

VOTE *Māori* *Affairs*

Māori Affairs

VOTE MINISTER: Minister of Māori Affairs

ADMINISTERING DEPARTMENT: Ministry of Māori Development

The Minister of Māori Affairs is the Responsible Minister for the Ministry of Māori Development

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	49,654	-	51,301	-	100,955
Benefits and Other Unrequited Expenses	-	-	500	-	500
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	19,770	42	19,812
Capital Flows					
Capital Contributions	-	-	3,258	-	3,258
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	49,654	-	74,829	42	124,525
Total 2002/03 Main Estimates Appropriations	49,490	-	73,577	42	123,109

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Māori Development Policy	10,973	-	379	-	11,352	-	Research, analysis and policy advice aimed at accelerating Māori social, economic and cultural development. Includes all Treaty policy issues and advice on the impact of new or any amendment legislation affecting Māori. The adjustment reflects a change in the method of cost allocation, and a transfer of 2001/02 funding associated with the America's Cup.
D2 State Sector Performance	7,706	-	231	-	7,937	-	This class of outputs involves influencing state sector agencies in order to improve their performance for Māori, monitoring Māori outcomes and monitoring the health of the Māori language. The adjustment reflects a change in the method of cost allocation, partially offset by a reduction in other revenue.
D3 Facilitation and Brokerage	14,229	-	334	-	14,563	-	Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations. The adjustment reflects a change in the method of cost allocation, a transfer of 2001/02 funding associated with the America's Cup, partially offset by a reduction in other revenue.
D4 Operations Management	12,357	-	(780)	-	11,577	-	Provide quality services that support Māori development through the design, delivery and management of programmes. The adjustment reflects a change in the method of cost allocation.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross) - cont'd							
D5 Services to the Māori Trustee	4,225	-	-	-	4,225	-	This class of outputs involves the provision of full office services to the Māori Trustee.
Total Appropriations for Departmental Output Classes (Mode B Gross)	49,490	-	164	-	49,654	-	
Non-Departmental Output Classes							
O1 Promotion of the Māori Language	2,371	-	-	-	2,371	-	This class of outputs purchases initiatives to revitalise and develop the Māori language in New Zealand and includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
O2 Iwi Housing Support	500	-	-	-	500	-	This class of outputs provides capacity building support for Special Housing Action Zones.
O3 Māori Television Broadcasting	30,591	-	-	-	30,591	-	For the promotion of Māori language and Māori culture through television broadcasting.
O4 Māori Radio Broadcasting	10,325	-	-	-	10,325	-	For the promotion of Māori language and Māori culture through radio broadcasting.
O5 Administration of Māori Broadcasting	1,609	-	-	-	1,609	-	For the purchase of administration services from Te Mangai Paho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.

O6 Māori Television Channel	5,905	-	-	-	5,905	-	For the ongoing administration costs of the Māori Television channel.
Total Appropriations for Non-Departmental Output Classes	51,301	-	-	-	51,301	-	
Benefits and Other Unrequited Expenses							
Rangatiratanga Grants	500	-	-	-	500	-	Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.
Total Appropriations for Benefits and Other Unrequited Expenses	500	-	-	-	500	-	
Other Expenses to be Incurred by the Crown							
Capacity Assessment	1,100	-	-	-	1,100	-	To enable whānau, hapū, iwi, Māori organisations and Māori communities to undertake assessments of their current capacity and development needs.
Building Capacity in Māori Communities	7,500	-	-	-	7,500	-	To enable Māori to develop their own capacity, and build strategies, systems, structures and skills to enable them to control their own development.
Direct Resourcing of Local Level Solutions	6,000	-	-	-	6,000	-	To fund service provision to support the achievement of hapū and urban Māori solutions.
Local Level Solutions/Development	2,985	-	635	-	3,620	-	To further Māori development by funding selected projects which have been designed by whānau, hapū, iwi, Māori communities and organisations. This change is due to a transfer of 2001/02 funding.
Regional Tourism Organisations - Planning	371	-	-	-	371	-	To fund the development of plans for Māori Regional Tourism organisations.
NZ Māori Council	220	-	-	-	220	-	Administration costs of the New Zealand Māori Council.
Māori Wardens	200	-	-	-	200	-	Assistance to the National Māori Wardens' Association to meet administrative costs and provides assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.
Te Putahi Paoho	95	-	-	-	95	-	Administration costs of Te Putahi Paoho
Payments to Housing New Zealand Corporation	40	-	-	-	40	-	Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown - cont'd							
Orakei Reserves Board Act 1991	7	-	-	-	7	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.
Māori Registration Service	-	-	617	-	617	-	Contribution towards the establishment of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups, compiling comprehensive and accurate registers of their members. This change is due to a transfer of 2001/02 funding.
Payments to Trust Boards	-	42	-	-	-	42	Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.
Total Appropriations for Other Expenses to be Incurred by the Crown	18,518	42	1,252	-	19,770	42	
Capital Contributions to Other Persons or Organisations							
Māori Land Development	670	-	-	-	670	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	-	-	2,588	-	Advances to Māori landowners.
Total Appropriations for Capital Contributions to Other Persons or Organisations	3,258	-	-	-	3,258	-	
Total Appropriations	123,067	42	1,416	-	124,483	42	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Interest on Advances	700	-	700	Interest received on Rural Lending advances.
Miscellaneous Receipts	3,802	-	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HNZN	40	-	40	Repayments received after date of sale of the Māori Housing portfolio.
Māori Land Development Interest	220	-	220	Interest received on Māori Land Development advances.
Total Non-Tax Revenue	4,762	-	4,762	
Total Current Revenue	4,762	-	4,762	
Capital Receipts				
Repayment of Advances	700	-	700	Repayment of Rural Lending advances.
Māori Land Development Principal	670	-	670	Repayment of Māori Land Development advances.
Total Capital Receipts	1,370	-	1,370	
Total Crown Revenue and Receipts	6,132	-	6,132	