

# **VOTE** *Local Government*

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## Terms and Definitions Used

**STV**                      Single Transferable Vote

## Footnotes

**Note 1**                      The Minister of Local Government is, by virtue of section 22 of the Local Government Act 2002, the territorial authority for any part of New Zealand not within a territorial authority district. The main areas to which this applies are Tuhua/Mayor, Motiti, Moutuhora and Whakaari/White Islands.

## Local Government

VOTE MINISTER: Minister of Local Government

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

### Part B - Statement of Appropriations

#### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	5,253	-	-	-	5,253
Benefits and Other Unrequited Expenses	-	-	823	-	823
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	970	-	970
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	34	-	34
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2002/03</b>	<b>5,253</b>	<b>-</b>	<b>1,827</b>	<b>-</b>	<b>7,080</b>
<b>Total 2002/03 Main Estimates Appropriations</b>	<b>4,736</b>	<b>-</b>	<b>1,139</b>	<b>-</b>	<b>5,875</b>

## Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>							
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Local Government	2,577	-	-	-	2,577	-	Provision of policy advice on, and information relating to, local government issues, including Ministerial correspondence and questions.
D2 Information, Support and Regulatory Services - Local Government	2,159	-	517	-	2,676	-	Administration of statutes, providing information and advice about local government, supporting the Local Government Commission, local government services to certain offshore islands (See Note 1), providing Lake Taupo Harbourmaster functions, administering rates rebates and disaster recovery grants. The Supplementary Estimates adjustments provide for increased activity for Lake Taupo Services (\$40,000), funding for implementation of STV (\$377,000), and for public information about polls on Electoral systems (\$100,000).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	4,736	-	517	-	5,253	-	
<b>Benefits and Other Unrequited Expenses</b>							
Rates Rebate Scheme	950	-	(127)	-	823	-	Assistance with rates for low-income residential ratepayers. The Supplementary Estimates adjustment provides for a transfer of funding to Vote Internal Affairs Other Expense - Outdoor Safety Organisations.
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	950	-	(127)	-	823	-	

<b>Other Expenses to be Incurred by the Crown</b>							
Tuwharetoa Māori Trust Board	155	-	-	-	155	-	A grant for the use of Lake Taupo, based upon a 1926 agreement between the Crown and the Tuwharetoa iwi.
Waihi Subsidence - Community Solution	-	-	815	-	815	-	Government's contribution to mitigating the public safety risks associated with Waihi properties where there are public safety concerns. Funding was provided for the acquisition of Waihi properties within the high to medium risk area of subsidence.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	155	-	815	-	970	-	
<b>Purchase or Development of Capital Assets by the Crown</b>							
Capital Investments - Lake Taupo	34	-	-	-	34	-	Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.
<b>Total Appropriations for Purchase or Development of Capital Assets by the Crown</b>	34	-	-	-	34	-	
<b>Total Appropriations</b>	5,875	-	1,205	-	7,080	-	

## Part D – Explanations of Appropriations for Other Operating Flows

### **Part D3 – Other Expenses**

In October 2002 the Government agreed to establish a funding provision for non-recoverable financial assistance to residents located in Waihi with high to medium risk of being affected by subsidence from mine workings.

#### *Waihi Subsidence – Community Solution*

The principal objective of this appropriation is to provide non-recoverable financial assistance to residents located in Waihi with high to medium risk of being affected by subsidence from mine workings.