

VOTE *Labour*

Terms and Definitions Used

ACC	Accident Compensation Corporation
EEO	Equal Employment Opportunities
ERA	Employment Relations Act 2000
HSC	Higher Salaries Commission
HSE	Health and Safety in Employment Act 1992
ILO	International Labour Organisation

Labour

VOTE MINISTER: Minister of Labour

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	56,773	-	3,409	-	60,182
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	2,476	3,500	5,976
Capital Flows					
Capital Contributions	1,577	-	-	-	1,577
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	58,350	-	5,885	3,500	67,735
Total 2002/03 Main Estimates Appropriations	58,119	-	5,454	3,700	67,273

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Labour	6,734	-	121	-	6,855	-	Purchase of analysis research and policy advice on the labour market, employment relations and occupational safety and health. The change relates to funding an enquiry into the management of hazardous substances in workplaces and a fiscally neutral transfer to Support Services - Employment Relations Institutions output class to fund the Residual Employment Tribunal.
D2 International Services	375	-	-	-	375	-	Management of the Government's relationship with the International Labour Organisation (ILO) and maintaining an overview of the linkages between international labour related developments and domestic policy issues.
D3 Support Services - Employment Relations Institutions	5,827	-	346	-	6,173	-	Purchase of support services to the Employment Relations Authority, Employment Court, Higher Salaries Commission and Residual Employment Tribunal. This change relates to a fiscally neutral transfer from Policy Advice - Labour and Problem Resolution output classes to fund the Residual Employment Tribunal.
D4 Problem Resolution	12,760	-	(217)	-	12,543	-	Purchase of information provision, enforcement services, mediation services and Registrar of Unions functions. The change is a fiscally neutral transfer to Support Services - Employment Relations Institutions output class to fund the Residual Employment Tribunal.
D5 Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace	29,263	-	(371)	-	28,892	-	Purchase of initiatives to achieve and promote the self-management of safety and health in the workplace. This change relates to an expense transfer of HSE Amendment transition funds to 2003/04 and a return of savings to the Crown for the Energy Safe-enactment of Energy Safety Bill which will not occur before 30 June 2003.

D6 Regulatory Functions Outside the Health and Safety in Employment Act 1992	1,583	-	352	-	1,935	-	Purchase of services to ensure compliance with legislative requirements where the public is affected by work activities. This change restores funding to enable current responsibilities to implement the Hazardous Substances and New Organisms Act to be continued.
Total Appropriations for Departmental Output Classes (Mode B Gross)	56,542	-	231	-	56,773	-	
Non-Departmental Output Classes							
O1 Employment Relations Education Contestable Fund	2,000	-	393	-	2,393	-	Purchase of programmes that promote improved employment relationships and good faith behaviour amongst employers, unions and employees. This change relates to an in principle expenditure transfer for the final amount of outstanding 2001/02 contractual commitments on the Fund into 2002/03.
O2 Health and Safety in Employment Levy - Collection Services	978	-	-	-	978	-	Purchase of collection services from the Accident Compensation Corporation (ACC), to collect the Health and Safety in Employment Levy on behalf of the Department of Labour.
O3 Promotion of Equal Employment Opportunities	-	-	38	-	38	-	Purchase of programmes that promote EEO in the private sector by focusing on changing employer practices at the workplace level. This change relates to an in principle expenditure transfer of the final amount of outstanding 2001/02 commitments into 2002/03.
Total Appropriations for Non-Departmental Output Classes	2,978	-	431	-	3,409	-	
Other Expenses to be Incurred by the Crown							
Employment Court Judges' Salaries and Allowances	-	1,400	-	-	-	1,400	As set by the Higher Salaries Commission in order to administer and enforce employment-related legislation (Section 206 of the Employment Relations Act 2000).
Employment Relations Authority Members' Salaries and Allowances	-	2,300	-	(200)	-	2,100	As set by the Higher Salaries Commission in order to administer and enforce employment-related legislation (Section 171 of the Employment Relations Act 2000). This change relates to return of savings to the Crown as the Authority has operated up to 3 members below its establishment level for the first 5 months of the year.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown - cont'd							
International Labour Organisation	1,400	-	-	-	1,400	-	New Zealand's annual subscription to the ILO.
Joint Equal Employment Opportunities Trust	1,061	-	-	-	1,061	-	In partnership with the private sector to promote EEO as a good management practice.
New Zealand Industrial Relations Foundation	15	-	-	-	15	-	To promote better industrial relations through education.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,476	3,700	-	(200)	2,476	3,500	
Capital Contributions to the Department							
Capital Investment	1,577	-	-	-	1,577	-	In order to implement the HSE Amendment Act with an upgrade to OSH's operational database to accommodate new information and to implement the introduction of the Advance Passenger Processing pre-clearance system.
Total Appropriations for Capital Contributions to the Department	1,577	-	-	-	1,577	-	
Total Appropriations	63,573	3,700	662	(200)	64,235	3,500	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Recovery of HSC Costs of Setting Local Authority Members' Remuneration	300	-	300	Cost recovery contained in the Local Government Act.
Employment Court, Employment Relations Authority and Employment Tribunal Fees	340	(40)	300	Fees and charges as per regulations prescribed under the Employment Relations Act 2000 and the Employment Contracts Act 1991. The change is a forecast decrease reflecting a reduction in fees payable under regulations issued under the ERA and the preceding ECA Acts.
Health and Safety in Employment Levy	25,569	-	25,569	Levy collected to cover costs of administering the HSE Act 1992.
OSH Fees and Licences	200	-	200	Revenue collected from fees and licences pertaining to amusement devices, explosives and dangerous goods; and from the issue of certificates of competency for safety supervision.
Total Non-Tax Revenue	26,409	(40)	26,369	
Total Current Revenue	26,409	(40)	26,369	
Total Crown Revenue and Receipts	26,409	(40)	26,369	