

VOTE *Justice*

Justice

VOTE MINISTER: Minister of Justice

ADMINISTERING DEPARTMENT: Ministry of Justice

The Minister of Justice is the Responsible Minister for the Ministry of Justice

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	37,623	-	146,981	2,081	186,685
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	514	-	514
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	37,623	-	147,495	2,081	187,199
Total 2002/03 Main Estimates Appropriations	38,749	-	145,518	2,081	186,348

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Ministerial Servicing and Management of Non-Departmental Output Classes	2,082	-	-	-	2,082	-	Services relating to replies to ministerial correspondence and parliamentary questions on issues which relate to or impact on, the Justice portfolio, advice on ministerial appointments and provision of advice on purchase of outputs supplied by Crown entities and other bodies funded through Vote Justice, and on the Crown's ownership interest in these Crown entities.
D2 Policy Advice	13,603	-	131	-	13,734	-	Policy and legal advice and research and evaluation on; criminal justice including the criminal justice system, New Zealand and international criminal law, youth justice, victims and family violence, alternative responses to crime, including restorative justice; public law including constitutional issues, the electoral system, access to justice, human rights, family law, and commercial and property law; justice sector purchase advice and the development and implementation of a justice information strategy. The change is a transfer from the electoral output class to support additional work demand.
D3 Management of the Parliamentary Electoral System	21,185	-	(1,048)	-	20,137	-	Services relating to the General election including voting facilities and voter information, the official count, timely and accurate reporting, and Party List. The changes reflect the transfer of funding from the 2001/02 year offset by transfers to the Policy Advice and Crime Prevention output classes and a transfer to the 2003/04 financial year.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross) - cont'd							
D4 Crime Prevention and Community Safety	1,557	-	113	-	1,670	-	Crime prevention advice, including planning, coordinating and monitoring the crime reduction strategy, and building and servicing partnerships with government agencies, local authorities and communities to allow the development and support for specific crime prevention and community safety responses. The change is a transfer from the electoral output class to support additional work levels.
Total Appropriations for Departmental Output Classes (Mode B Gross)	38,427	-	(804)	-	37,623	-	
Non-Departmental Output Classes							
O1 Policy Advice	3,347	-	(279)	-	3,068	-	The purchase of policy advice from the Law Commission on the review, reform and development of all aspects of the law in New Zealand. The change is a transfer to the Human Rights Commission of \$250,000 and to the Privacy Commissioner of \$29,000.

O2 Equity Promotion and Protection Services	11,255	-	389	-	11,644	-	<p>The purchase of services from the Human Rights Commission to advocate and promote respect for, and an understanding and appreciation of, human rights in New Zealand, and encourage the maintenance and development of harmonious relations between individuals and among the diverse groups in New Zealand society; the purchase of a service, independent of the Police, from the Police Complaints Authority, to investigate incidents and investigate and resolve complaints against the Police; and the purchase of services from the Privacy Commissioner on privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.</p> <p>The change is a transfer from O1 Policy Advice to the Human Rights Commission of \$250,000 and to the Privacy Commissioner of \$29,000; and from O5 Provision of Electoral Services to the Privacy Commissioner of \$110,000.</p>
O3 Administration of Legal Services	11,769	-	-	-	11,769	-	<p>The purchase of services from the Legal Services Agency, including the administration services of the Legal Services Agency, funding for community law centres, management of pilot schemes and research.</p>
O4 Provision of and Access to Legal Services	87,508	-	1,000	-	88,508	-	<p>The purchase of services from the Legal Service Agency to make payments of legal aid, and to make legal assistance available.</p> <p>This change is a result of altered forecasts of demand for legal aid.</p>
O5 Provision of Electoral Services	18,334	2,081	911	-	19,245	2,081	<p>The purchase, from the Electoral Commission, of services relating to the registration of political parties, the conduct of education and information programmes and other activities to promote public awareness on electoral matters, and advisory services on electoral matters; and the purchase, from the Electoral Enrolment Centre (New Zealand Post Ltd), of services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law.</p> <p>The changes are the transfer of funding from the 2001/02 financial year offset by a transfer to the Privacy Commissioner of \$110,000.</p>
O6 Support for Victims	2,555	-	-	-	2,555	-	<p>The purchase of services through the New Zealand Council of Victim Support Groups for 24 hour personalised victim support services, counselling for families of murder victims, administration of travel schemes to assist victims to attend relevant meetings of the New Zealand Parole Board.</p>

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes - cont'd							
O7 Crime Prevention and Community Safety Programmes	5,912	-	(558)	-	5,354	-	The purchase of community crime prevention services and programmes delivered by community and local government agencies. The change reflects a transfer to the 2003/04 financial year following the deferral of agreement on contracts.
O8 Provision of Protective Fiduciary Services	4,838	-	-	-	4,838	-	The purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.
Total Appropriations for Non-Departmental Output Classes	145,518	2,081	1,463	-	146,981	2,081	
Other Expenses to be Incurred by the Crown							
Compensation for Wrongly Convicted Individuals	-	-	514	-	514	-	Compensation or ex gratia payments for persons wrongly convicted and imprisoned.
Total Appropriations for Other Expenses to be Incurred by the Crown	-	-	514	-	514	-	

Capital Contributions to the Department							
Capital Investment	322	-	(322)	-	-	-	Capital Contribution to establish a data warehouse covering the justice sector. This change aligns the funding with expected project completion.
Total Appropriations for Capital Contributions to the Department	322	-	(322)	-	-	-	
Total Appropriations	184,267	2,081	851	-	185,118	2,081	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Repayments of Judicial Salaries from Crown Entities	476	-	476	Recovery of the equivalent non-judicial salary where appointee to a Crown Entity is a member of the judiciary.
Total Non-Tax Revenue	476	-	476	
Total Current Revenue	476	-	476	
Capital Receipts				
Licensing Fund	200	-	200	Repayment of Licensing Fund loans.
Total Capital Receipts	200	-	200	
Total Crown Revenue and Receipts	676	-	676	