

VOTE

Immigration

Immigration

VOTE MINISTER: Minister of Immigration

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	119,530	-	-	-	119,530
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	119,530	-	-	-	119,530
Total 2002/03 Main Estimates Appropriations	95,455	-	-	-	95,455

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Services to Increase the Capacity of New Zealand Through Immigration	80,238	-	23,078	-	103,316	-	Purchase of migrant customer services that include issue of visas and permits, border risk management, settlement initiatives and the related policy advice and research evaluation and Ministerial services. Major changes during the year relate to forecast increases in demand, changes in student fees and suspension of the Thai visa waiver agreement.
D2 Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	15,217	-	997	-	16,214	-	Purchase of refugee customer services that include selection, travel and resettlement of quota refugees and refugee status determinations. Participation in multilateral initiatives, preparedness for humanitarian crisis and the related policy advice and research evaluation and support services for the Refugee Status Appeal Authority. The major changes during the year is a one-off transfer from D1 Services to Increase the Capacity of New Zealand Through Immigration to provide additional funding to process a backlog of claims.
Total Appropriations for Departmental Output Classes (Mode B Gross) (Mode B Gross)	95,455	-	24,075	-	119,530	-	
Total Appropriations	95,455	-	24,075	-	119,530	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Migrant Levy	2,285	5,315	7,600	Fees paid by approved residence applicants (excluding applicants who are refugees or family members of refugees, humanitarian applicants or Samoan citizens). This change reflects a forecast change adjustment to the 2002/03 Migrant Levy.
Total Non-Tax Revenue	2,285	5,315	7,600	
Total Current Revenue	2,285	5,315	7,600	
Total Crown Revenue and Receipts	2,285	5,315	7,600	