

VOTE *Housing*

Housing

VOTE MINISTER: Minister of Housing

ADMINISTERING DEPARTMENT: Ministry of Housing

The Minister of Housing is the Responsible Minister for the Ministry of Housing

Part B - Statement of Appropriations

Summary of Appropriations

| | Appropriations to be Used | | | | Total Appropriations |
|--|---|----------------|--------------------------------------|----------------|----------------------|
| | By the Department Administering the Vote | | For Non-Departmental Transactions | | |
| Types of Appropriation | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | \$000 |
| Operating Flows | | | | | |
| Classes of Outputs to be Supplied | 15,050 | - | 3,708 | - | 18,758 |
| Benefits and Other Unrequited Expenses | - | - | 302,569 | - | 302,569 |
| Borrowing Expenses | - | - | - | - | - |
| Other Expenses | - | - | 4,500 | - | 4,500 |
| Capital Flows | | | | | |
| Capital Contributions | - | - | 25,000 | - | 25,000 |
| Purchase or Development of Capital Assets | - | - | - | - | - |
| Repayment of Debt | - | - | - | - | - |
| Total Appropriations for 2002/03 | 15,050 | - | 335,777 | - | 350,827 |
| Total 2002/03 Main Estimates Appropriations | 14,462 | - | 301,212 | - | 315,674 |

Part B1 - Details of Appropriations

| | 2002/03 | | | | | | Purpose of and Reasons for Change in 2002/03 Appropriations |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
| | Main Estimates | | Supplementary Estimates | | Cumulative Vote | | |
| | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Departmental Output Classes (Mode B Gross) | | | | | | | |
| D1 Administration of Residential Tenancies Bond Monies | 3,151 | - | (430) | - | 2,721 | - | Administration of residential tenancies bond monies, including collecting and repaying bond monies as required by the Residential Tenancies Act 1986, and managing and investing bond monies. The decrease in appropriation reflects a fiscally neutral adjustment to Output Class D2 for the transfer of Call Centre Tenancy Advice, offset by an increase in Output Class D1 to meet greater demand for bond services. |
| D2 Residential Tenancies Information and Advice and Dispute Resolution | 10,716 | - | 1,086 | - | 11,802 | - | Provision of information and advice and the provision of mediation and dispute-resolution services to tenants and landlords in relation to residential tenancies, as required by the Residential Tenancies Act 1986. The increase in appropriation reflects the fiscally neutral adjustments from Output Classes D1 and D3 for the transfer of the Call Centre Tenancy Advice. |
| D3 State Housing Appeal Services | 145 | - | (68) | - | 77 | - | Administration of the Appeal Authority which hears appeals against decisions of Housing New Zealand Corporation on income-related rents and housing allocations. The decrease in appropriation reflects a fiscally neutral adjustment to Output Class D2. |

Part B1 - Details of Appropriations (continued)

| | 2002/03 | | | | | | Purpose of and Reasons for Change in 2002/03 Appropriations |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
| | Main Estimates | | Supplementary Estimates | | Cumulative Vote | | |
| | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Appropriations | | | | | | | |
| Departmental Output Classes (Mode B Gross) – cont'd | | | | | | | |
| D4 Housing Agency Purchase and Monitoring | 450 | - | - | - | 450 | - | Governance and monitoring advice relating to housing agencies. |
| Total Appropriations for Departmental Output Classes (Mode B Gross) | 14,462 | - | 588 | - | 15,050 | - | |
| Non-Departmental Output Classes | | | | | | | |
| O1 Housing Policy Advice | 1,365 | - | - | - | 1,365 | - | Purchase of housing policy advice and evaluation of Government's Northland, East Coast and Eastern Bay of Plenty response, from Housing New Zealand Corporation. |
| O2 Contracted Housing Support Services | 2,343 | - | - | - | 2,343 | - | Purchase of education, information, capacity building and other services from third-party providers, by Housing New Zealand Corporation, to support target groups into improved housing outcomes. |
| Total Appropriations for Non-Departmental Output Classes | 3,708 | - | - | - | 3,708 | - | |
| Benefits and Other Unrequited Expenses | | | | | | | |

| | | | | | | | |
|---|---------|---|----------------|---|---------|---|---|
| Income Related Rental Subsidy | 286,184 | - | 10,590 | - | 296,774 | - | Subsidy provided to Housing New Zealand Corporation to compensate for the difference between assessed income-related and market rentals. The increase in appropriation reflects a forecast change resulting from increases in number of properties and market rent. |
| Housing Assistance | 6,820 | - | (1,025) | - | 5,795 | - | Payments made to Housing New Zealand Corporation and other mortgage providers to compensate for the difference between the cost of funds and rate at which funds are lent, and to provide funding for Special Housing Action Zones loans write-offs. The decrease reflects an expense transfer to 2003/04. |
| Total Appropriations for Benefits and Other Unrequited Expenses | 293,004 | - | 9,565 | - | 302,569 | - | |
| Other Expenses to be Incurred by the Crown | | | | | | | |
| Community Housing Rent Relief Programme | 4,500 | - | - | - | 4,500 | - | Contestable rent relief fund for service provider tenants of Community Group Housing properties who have difficulties in meeting rental payments. |
| Total Appropriations for Other Expenses to be Incurred by the Crown | 4,500 | - | - | - | 4,500 | - | |
| Capital Contributions to Other Persons or Organisations | | | | | | | |
| Activities for State Housing Purposes | - | - | 25,000 | - | 25,000 | - | Fund activities undertaken for state housing purposes by Housing New Zealand Corporation as an agent for the Crown under the Housing Act 1955. |
| Total Appropriations for Capital Contributions to Other Persons or Organisations | - | - | 25,000 | - | 25,000 | - | |
| Total Appropriations | 315,674 | - | 35,153 | - | 350,827 | - | |