

VOTE *Food Safety*

Terms and Definitions Used

NZFA New Zealand Food Safety Authority

Food Safety

VOTE MINISTER: Minister for Food Safety

ADMINISTERING DEPARTMENT: Ministry of Agriculture and Forestry

The Minister of Agriculture is the Responsible Minister for the Ministry of Agriculture and Forestry

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	77,039	-	-	-	77,039
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	77,039	-	-	-	77,039
Total 2002/03 Main Estimates Appropriations	72,094	-	-	-	72,094

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Food Safety Policy Advice	1,645	-	81	-	1,726	-	Providing policy advice and decision support to the Government on food safety and related issues. The increase represents a fiscally neutral realignment of output classes following the establishment of the NZFSA.
D2 Regulatory Standards	31,007	-	2,516	-	33,523	-	Setting of technical standards to ensure food related products are produced in accordance with NZ legislation and meet requirements negotiated with countries that import NZ products. The increase represents a fiscally neutral realignment of output classes following the establishment of the NZFSA plus an increase in third party revenue forecasts.
D3 Response to Food Safety Emergencies	112	-	-	-	112	-	Response preparedness, food recalls and actual responses to food safety emergencies.
D4 Systems Audit and Enforcement	4,464	-	87	-	4,551	-	Audit of component systems and specific areas within the regulatory programme, as well as investigations of problems, complaints and breaches of legislation. The increase represents a fiscally neutral realignment of output classes following the establishment of the NZFSA plus an increase in third party revenue forecasts.
D5 Consultation and Food Safety Information	1,062	-	327	-	1,389	-	Consultation and communication of food safety information and other relevant matters to stakeholders (including the public). The increase represents a fiscally neutral realignment of output classes following the establishment of the NZFSA plus an increase in third party revenue forecasts.

D6 Regulatory Programmes	33,804	-	1,934	-	35,738	-	The delivery of regulatory programmes by District Health Boards and the NZFSA Verification Agency. The increase represents a fiscally neutral realignment of output classes following the establishment of the NZFSA plus an increase in third party revenue forecasts.
Total Appropriations for Departmental Output Classes (Mode B Gross)	72,094	-	4,945	-	77,039	-	
Total Appropriations	72,094	-	4,945	-	77,039	-	