

VOTE *Fisheries*

Fisheries

VOTE MINISTER: Minister of Fisheries

ADMINISTERING DEPARTMENT: Ministry of Fisheries

The Minister of Fisheries is the Responsible Minister for the Ministry of Fisheries

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	84,747	-	-	-	84,747
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	2,557	-	2,557
Capital Flows					
Capital Contributions	268	-	-	-	268
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	85,015	-	2,557	-	87,572
Total 2002/03 Main Estimates Appropriations	76,819	-	2,815	-	79,634

Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Framework	8,918	-	(448)	-	8,470	-	Provision of policy advice to underpin the legal and conceptual framework for the sustainable utilisation of fisheries. Supplementary Estimates provides for completion of 2001/02 Oceans Policy commitments in 2002/03 (\$356,000), changes in activity mix (-\$4,472,000), an increase in costs associated with the Inquiries into the Scampi fishery (\$4,586,000), and a transfer of the Oceans Policy function to the Ministry for the Environment (-\$918,000).
D2 Fisheries Information and Monitoring	26,759	-	5,856	-	32,615	-	Research and other services relating to gathering and analysing data about New Zealand's fisheries to support decisions about sustainable utilisation. Supplementary Estimates provides for completion of 2001/02 fisheries and marine biodiversity research commitments in 2002/03 (\$3,243,000), changes in activity mix (\$3,458,000), an increase in Observer Coverage (\$1,618,000), and a transfer to 2004/05 to fund the Observer Coverage for monitoring incidental catch of seabirds in commercial fishing operations (-\$2,463,000).
D3 Regulatory Management	7,390	-	1,452	-	8,842	-	Services to develop guidelines, regulations and processes, which make the fisheries policy framework operational. Supplementary Estimates provides for changes in activity mix (-\$158,000), an increase to fund the resolution of historic cost recovery issues (\$532,000), a transfer to other departmental output classes to fund the Inquiries into the Scampi fishery (-\$675,000), an increase to fund the cost of selling Crown quota (\$39,000), and an increase in legal costs (\$1,714,000).

Part B1 - Details of Appropriations (continued)

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) – cont'd							
D4 Fisheries Access and Administration	11,482	-	(1,731)	-	9,751	-	Services associated with monitoring the effectiveness of delivery of contracted and devolved registry services to ensure consistency and compliance with contracted or devolved standards. Supplementary Estimates provides for changes in activity mix (-\$2,492,000), an increase for processing of aquaculture applications (\$1,099,000), a transfer to other departmental output classes to fund the Inquiries into the Scampi fishery (-\$225,000), and a transfer to 2003/04 to fund the new management regime for aquaculture (-\$113,000).
D5 Enforcement of Fisheries Policies	18,726	-	1,703	-	20,429	-	Services and processes that promote compliance with fisheries laws and lead to detection of those involved in illegal fishing activities. Supplementary Estimates provides for changes in activity mix (\$3,669,000), a transfer to other departmental output classes to fund the Inquiries into the Scampi fishery (-\$1,976,000), and an increase in Observer Coverage (\$10,000).
D6 Prosecution of Offences	3,376	-	1,264	-	4,640	-	Services relating to the prosecution of offences detected against fisheries laws. Supplementary Estimates provides for changes in activity mix (-\$6,000), an increase to fund additional prosecution costs (\$1,085,000), a transfer to other departmental output classes to fund the Inquiries into the Scampi fishery (-\$22,000), and a transfer from 2001/02 to fund additional prosecution costs (\$207,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	76,651	-	8,096	-	84,747	-	

Other Expenses to be Incurred by the Crown							
Settlement of Litigation	-	-	257	-	257	-	This expenditure relates to settlement costs from litigations.
Bad Debt Write-Off	-	-	100	-	100	-	This expenditure relates to the write off of unrecoverable Crown debts previously provided for in the provision for bad debts.
Compensation for Quota Reductions	2,625	-	(1,000)	-	1,625	-	Compensation payable to commercial fishers for reductions in catch entitlements for species listed on the 4th schedule of the Fisheries Act 1996, that will occur when these species are introduced into the Quota Management System.
Crown-Owned Quota Levy	190	-	160	-	350	-	All owners of quota shall be liable for cost-recovery levies. This expenditure relates to the Crown's share of such levies.
Transfer of Quota	-	-	225	-	225	-	This expenditure relates to the transfer of Crown Quota.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,815	-	(258)	-	2,557	-	
Capital Contributions to the Department							
Capital Investment	168	-	100	-	268	-	National Aquatic Biodiversity Information System.
Total Appropriations for Capital Contributions to the Department	168	-	100	-	268	-	
Total Appropriations	79,634	-	7,938	-	87,572	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Conservation Levy	1,053	1,702	2,755	Recovery of costs incurred by the Government on conservation services.
Cost Recovery - Crown Quota	169	142	311	This revenue relates to cost recovery levies for quota held by the Crown.
Cost Recovery	33,536	(2,496)	31,040	Charging of costs of fisheries management undertaken by the Crown.
Deemed Values	5,500	2,500	8,000	Revenue expected to be paid by quota-holders who have overfished.
Fisheries Revenue from Forfeitures	500	790	1,290	Revenue from forfeit property, whether by sale or through redemption fees.
Foreign Licence Fees	300	(300)	-	Revenue from other nations fishing under licence in the New Zealand exclusive economic zone.
Infringement Notice Revenue	638	-	638	This revenue relates to the Infringement Notice System introduced as part of the Fisheries Act 1996.
Surrendered and Seized Fish	50	(50)	-	Income in lieu of disposal or surrender of fish when the fish are taken in excess of quota held.
Other Revenue	-	200	200	Miscellaneous Revenues
Total Non-Tax Revenue	41,746	2,488	44,234	
Total Current Revenue	41,746	2,488	44,234	
Capital Receipts				
Sale Proceeds of Quota	-	900	900	Revenue from the disposal of Crown-owned quota.
Total Capital Receipts	-	900	900	
Total Crown Revenue and Receipts	41,746	3,388	45,134	