

VOTE

Employment

Employment

VOTE MINISTER: Minister of Social Services and Employment

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	18,853	-	-	-	18,853
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	22,861	-	22,861
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	18,853	-	22,861	-	41,714
Total 2002/03 Main Estimates Appropriations	19,810	-	24,461	-	44,271

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy, Purchase Advice and Monitoring	8,536	-	(557)	-	7,979	-	This appropriation funds research and policy advice on employment and community employment development and evaluation of policies and services, labour market research, purchase advice and monitoring of employment services funded through Vote Social Development. The change reflects an expenditure transfer from 2001/02 for Community Development Action Research Funds and an expenditure transfer to 2003/04, 2004/05 and 2005/06 due to delays in establishing the integrated dataset to be held at Statistics NZ.
D2 Community Employment and Development Services	11,274	-	(400)	-	10,874	-	This appropriation funds community employment and development services to increase capability and sustainability of communities to contribute to their own community enterprise and employment development and also includes development assistance and grants to a range of local community organisations. The change reflects an expense transfer of Community Employment Organisation related funding from 2002/03 to 2003/04 only.
Total Appropriations for Departmental Output Classes (Mode B Gross)	19,810	-	(957)	-	18,853	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Community Employment and Development Projects	22,461	-	(1,600)	-	20,861	-	This appropriation funds community-based employment development projects leading to increased capability and sustainability of organisations and communities to contribute to their own community enterprise and employment development in communities that face labour market disadvantage. The change reflects an expense transfer of Community Employment Organisation funding from 2002/03 to 2003/04 only.
Māori Women's Development Fund	2,000	-	-	-	2,000	-	This appropriation provides services to promote enterprise development and provide capital finance for Māori women.
Total Appropriations for Other Expenses to be Incurred by the Crown	24,461	-	(1,600)	-	22,861	-	
Total Appropriations	44,271	-	(2,557)	-	41,714	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Programme Recoveries	-	15	15	This reflects grant money that has been returned to Community Employment Group that was unspent by community organisations in 2001/02. The grant money was originally paid out of Non Departmental Other Expense - Community Employment and Development Projects.
Total Non-Tax Revenue	-	15	15	
Total Current Revenue	-	15	15	
Total Crown Revenue and Receipts	-	15	15	