

VOTE *Emergency Management*

Emergency Management

VOTE MINISTER: Minister of Civil Defence

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	5,533	-	-	-	5,533
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	1,378	-	1,378
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	5,533	-	1,378	-	6,911
Total 2002/03 Main Estimates Appropriations	5,267	-	1,048	-	6,315

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Emergency Management	901	-	(150)	-	751	-	Strategic policy development and advice on civil defence and emergency management. Includes services to the Minister. The Supplementary Estimates adjustments provide for transfers between output classes due to changes in overheads and resource allocation (-\$151,000), and a technical adjustment (\$1,000).
D2 Support Services, Information and Education	3,227	-	95	-	3,322	-	Implementation of structures and policies; advice, assistance and information to the civil defence and emergency management sector. The Supplementary Estimates adjustments provide for transfers between output classes due to changes in overheads and resource allocation (\$69,000), an increase in funding for the completion and management of the National Crisis Management Centre (\$27,000), and a technical adjustment (-\$1,000).
D3 Management of National Emergency Readiness, Response and Recovery	1,139	-	321	-	1,460	-	Management of the capability to monitor and deal with events which may lead to emergencies, and coordination and/or management of recovery. Includes maintaining the National Emergency Operations Centre in a state of readiness and the establishment of a National Crisis Management Centre. The Supplementary Estimates adjustments provide for transfers between output classes due to changes in overhead and resource allocation (\$82,000), and an increase in funding for the completion and management of the National Crisis Management Centre (\$239,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	5,267	-	266	-	5,533	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Emergency Expenses	48	-	310	-	358	-	Payments from the Crown to meet emergency expenses. The Supplementary Estimates adjustments provide for a transfer to Thames-Coromandel Mayoral Relief Fund (-\$20,000) and funding to make an ex-gratia payment to the Thames Coromandel District Council and the Waikato Regional Council to cover expenses associated with flooding (\$330,000).
Subsidies to Local Government	1,000	-	-	-	1,000	-	Payments from the Crown to local authorities for emergency management preparation.
Thames-Coromandel Mayoral Relief Fund	-	-	20	-	20	-	Contribution to aid those affected by the flooding in Thames - Coromandel district on 21 June 2002. The Supplementary Estimates adjustments provide for a transfer from Emergency Expenses.
Total Appropriations for Other Expenses to be Incurred by the Crown	1,048	-	330	-	1,378	-	
Total Appropriations	6,315	-	596	-	6,911	-	