

VOTE *Education* *Review Office*

Education Review Office

VOTE MINISTER: Minister Responsible for the Education Review Office

ADMINISTERING DEPARTMENT: Education Review Office

The Minister Responsible for the Education Review Office is the Responsible Minister for the Education Review Office

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	21,488	-	-	-	21,488
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	560	-	-	-	560
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	22,048	-	-	-	22,048
Total 2002/03 Main Estimates Appropriations	22,048	-	-	-	22,048

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Accountability Reviews - Pre-School Service Providers	3,847	-	285	-	4,132	-	Evaluations of the performance of pre-school service providers in the areas of programme delivery, legal compliance and other review priorities such as management and staffing. The Supplementary Estimates provide for increased expenditure on the reviews of pre-school service providers.
D2 Accountability Reviews - Schools and Other Education Service Providers	15,455	-	(216)	-	15,239	-	Evaluations of the performance of schools and other education service providers in the areas of student achievement, teaching, professional leadership, legal compliance and governance. The Supplementary Estimates adjustment reflects lower than expected costs on the reviews of schools and other education service providers.
D3 Quality of Education Reports and Services	2,186	-	(69)	-	2,117	-	The provision of education evaluation reports providing cross-sectoral analysis and national evaluations of strategic issues. This output class also includes policy/advisory services, ministerial services and contractual services. The Supplementary Estimates adjustment reflects lower than expected costs on the provision of quality of education reports and services.
Total Appropriations for Departmental Output Classes (Mode B Gross)	21,488	-	-	-	21,488	-	
Capital Contributions to the Department							
Capital Investment	560	-	-	-	560	-	Capital contribution to purchase assets for improved review coverage.
Total Appropriations for Capital Contributions to the Department	560	-	-	-	560	-	
Total Appropriations	22,048	-	-	-	22,048	-	