

VOTE *Defence*

Defence

VOTE MINISTER: Minister of Defence

ADMINISTERING DEPARTMENT: Ministry of Defence

The Minister of Defence is the Responsible Minister for the Ministry of Defence

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	13,823	-	-	-	13,823
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	445,928	-	445,928
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	13,823	-	445,928	-	459,751
Total 2002/03 Main Estimates Appropriations	11,719	-	212,411	-	224,130

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	3,303	-	-	-	3,303	-	Policy advice, strategic planning and the management of international defence relationships.
D2 Audit and Assessment of Performance	1,877	-	90	-	1,967	-	Independent evaluations of the New Zealand Defence Force, internal audits and reviews of Ministry acquisition, policy and corporate activities. The increase reflects expected outturn.
D3 Management of Equipment Procurement	6,539	-	2,014	-	8,553	-	Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force. The increase is for preliminary project costs funded by Revenue Other.
Total Appropriations for Departmental Output Classes (Mode B Gross)	11,719	-	2,104	-	13,823	-	
Purchase or Development of Capital Assets by the Crown							
Defence Equipment	200,693	-	205,119	-	405,812	-	Purchase of defence equipment for the New Zealand Defence Force. The increase reflects timing changes in contract payments and purchase of aircraft.
GST on Defence Equipment	11,718	-	28,398	-	40,116	-	Input GST on purchase of defence equipment for the New Zealand Defence Force. The increase reflects timing differences in contracts and delivery of new aircraft.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	212,411	-	233,517	-	445,928	-	
Total Appropriations	224,130	-	235,621	-	459,751	-	

Part F - Crown Revenue and Receipts

F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Crown Interest	600	(250)	350	Interest earned on balances in foreign currency accounts. The decrease reflects expected outturn.
Total Non-Tax Revenue	600	(250)	350	
Total Current Revenue	600	(250)	350	
Capital Receipts				
Defence Equipment	197,985	(73,110)	124,875	Defence equipment sold to New Zealand Defence Force. The decrease reflects changes in the timing of recoveries.
Total Capital Receipts	197,985	(73,110)	124,875	
Total Crown Revenue and Receipts	198,585	(73,360)	125,225	