

VOTE *Crown* *Research Institutes*

Terms and Definitions Used

CCMAU	Crown Company Monitoring Advisory Unit
CRI	Crown Research Institute
SOE	Stated Owned Enterprise

Crown Research Institutes

VOTE MINISTER: Minister for Crown Research Institutes

ADMINISTERING DEPARTMENT: The Treasury

The Minister of Finance is the Responsible Minister for the Treasury

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	938	-	-	-	938
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	101	-	101
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	938	-	101	-	1,039
Total 2002/03 Main Estimates Appropriations	898	-	-	-	898

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Crown Company Monitoring Advice to the Minister for Crown Research Institutes	898	-	40	-	938	-	Ownership monitoring advice to, and management of issues on behalf of, the Minister for CRIs. The Supplementary Estimates adjustment reflects a fiscally neutral transfer from Vote SOEs to re-distribute costs within CCMAU, following a restructuring of the Corporate business unit.
Total Appropriations for Departmental Output Classes (Mode B Gross)	898	-	40	-	938	-	
Other Expenses to be Incurred by the Crown							
Crown Residual Liabilities	-	-	101	-	101	-	The Crown provided indemnities to CRIs when they were established, relating to settling legal claims against the former science departments, cleaning up contaminated sites, meeting various statutory requirements, and reimbursing CRIs for redundancy payments in relation to staff not retained. The Supplementary Estimates adjustment reflects a carryforward of the unspent balance from 2001/02.
Total Appropriations for Other Expenses to be Incurred by the Crown	-	-	101	-	101	-	
Total Appropriations	898	-	141	-	1,039	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Net Surplus from Crown Research Institutes	16,028	(16,028)	-	The net surplus after dividends of CRIs. Following the introduction of full consolidation of Crown companies into the Crown accounts, the net surplus of CRIs is no longer reported in Vote Crown Research Institutes.
Dividends from Crown Research Institutes	3,750	-	3,750	Dividends paid to the Crown by CRIs.
Total Non-Tax Revenue	19,778	(16,028)	3,750	
Total Current Revenue	19,778	(16,028)	3,750	
Total Crown Revenue and Receipts	19,778	(16,028)	3,750	