

VOTE

Conservation

Terms and Definitions Used

CITES	Convention on International Trade in Endangered Species
IUCN	International Union for the Conservation of Nature
RAMSAR	The Bureau of the Convention on Wetlands of International Importance (Ramsar, Iran 1971)

Conservation

VOTE MINISTER: Minister of Conservation

ADMINISTERING DEPARTMENT: Department of Conservation

The Minister of Conservation is the Responsible Minister for the Department of Conservation

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	252,617	-	28,327	-	280,944
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	6,676	-	6,676
Capital Flows					
Capital Contributions	7,154	-	150	-	7,304
Purchase or Development of Capital Assets	-	-	1,763	-	1,763
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	259,771	-	36,916	-	296,687
Total 2002/03 Main Estimates Appropriations	248,214	-	19,323	-	267,537

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Management of Natural Heritage	110,578	-	(1,394)	-	109,184	-	This class of outputs covers the preservation of natural heritage, including the maintenance, restoration and protection of ecosystems, habitats and species. The decrease in expenditure is due to an expense transfer for Biodiversity funding for projects to be completed next year.
D2 Management of Historic Heritage	4,996	-	(56)	-	4,940	-	This class of outputs covers the provision of protection and conservation management of historic heritage, including heritage orders and designations under the Resource Management Act 1991.
D3 Management of Recreational Opportunities	93,353	-	9,750	-	103,103	-	This class of outputs covers the provision of recreational opportunities on land administered by the Department. This includes the safety services that support these opportunities and management of the recreational asset base. The increase here relates to the increase in the net carrying value of recreational assets, over that forecast last year.
D4 Conservation with the Community	28,137	-	234	-	28,371	-	This class of outputs covers building partnerships with tangata whenua, provision of public information, community participation, public awareness, relationship management and advocacy under the Resource Management Act 1991.
D5 Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	3,996	-	3,023	-	7,019	-	This class of outputs covers the provision of policy advice and ministerial servicing to the Minister of Conservation. It also includes servicing statutory bodies and statutory planning under the Conservation Act 1987 and the National Parks Act 1980. The increase in funding here represents a fiscally neutral alignment of output classes to reflect changes in costs and demand for these services.

Total Appropriations for Departmental Output Classes (Mode B Gross)	241,060	-	11,557	-	252,617	-	
Non-Departmental Output Classes							
O1 Identification and Implementation of Protection for Natural and Historic Places	15,797	-	8,167	-	23,964	-	Purchasing identification, registration and associated promotion of the conservation, protection and care of historic places, implementation of legal protection of natural and historic resources on private or leasehold land; and the protection of indigenous ecosystems on private land or in Māori ownership through the use of contestable funds. The increase in funds here results from an expense transfer from 2001/02 for the Nature Heritage Fund and Nga Whenua Rahui; net of a fiscally neutral adjustment for Queen Elizabeth II National trust to Output Class O2.
O2 Management Services - Natural and Historic Places	536	-	951	-	1,487	-	Purchasing management services for properties with historical or natural significance, including maintenance work, access for the public and management advice on covenanted properties. The increase here results from a fiscally neutral adjustment for Queen Elizabeth II National trust from Output Class O1.
O3 Moutoa Gardens/Pakaitore	25	-	-	-	25	-	To fund the ongoing management and maintenance of the Moutoa Gardens Reserve.
O4 NZ Biodiversity Advisory Fund	-	-	2,851	-	2,851	-	NZ Biodiversity Advisory Fund will focus on provision of information and advice to private land managers, whereas the NZ Biodiversity Condition Fund will provide assistance with costs of pest and weed control, fencing and other management actions aimed at improving the condition of biodiversity outside of public conservation lands.
Total Appropriations for Non-Departmental Output Classes	16,358	-	11,969	-	28,327	-	
Other Expenses to be Incurred by the Crown							
Purchase and Development of Reserves	800	-	3,891	-	4,691	-	Provision for purchasing, taking on leases, managing, administering, maintaining, protecting, improving, and developing the reserves from the Reserves Trust Bank Account and Reserves Act Crown Bank Account. No net Crown impact as it is funded by proceeds of the disposal of reserve lands.

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown – cont'd							
Matauranga Māori Fund	665	-	-	-	665	-	Support initiatives to protect traditional Māori knowledge (matauranga Māori) relating to New Zealand's indigenous biodiversity.
Esplanade Reserve Compensation	30	-	-	-	30	-	Obligatory compensatory payments made under section 289 of the Local Government Act 1974, when esplanade reserves are created.
Lake Taupo Access Fee	860	-	-	-	860	-	Payment made to the Ngāti Tuwharetoa Trust Board for public access to Lake Taupo for the purpose of fishing.
Waikaremoana Lakebed Lease	140	-	-	-	140	-	Payment made under the Lake Waikaremoana Act for the lease of the lakebed and foreshore for conservation purposes.
Subscriptions to International Organisations	290	-	-	-	290	-	Annual Subscriptions for New Zealand membership of: CITES, Convention on Biodiversity, IUCN, Ramsar, and World Heritage Fund.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,785	-	3,891	-	6,676	-	

Capital Contributions to the Department							
Capital Investment	7,154	-	-	-	7,154	-	Capital contributions to the Department of Conservation for the development of a biodiversity information system and the replacement and maintenance of visitor assets.
Total Appropriations for Capital Contributions to the Department	7,154	-	-	-	7,154	-	
Capital Contributions to Other Persons or Organisations							
Moutoa Gardens Reserve Board - Capital Contributions	150	-	-	-	150	-	To provide capital funding for the Moutoa Gardens Reserves Board.
Total Appropriations for Capital Contributions to Other Persons or Organisations	150	-	-	-	150	-	
Purchase or Development of Capital Assets by the Crown							
Crown Land Acquisitions	-	-	1,733	-	1,733	-	To purchase land for Reserve purposes.
Vested Coastal Marine Areas	30	-	-	-	30	-	Obligatory compensation payable upon vesting of coastal marine areas in the Crown.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	30	-	1,733	-	1,763	-	
Total Appropriations	267,537	-	29,150	-	296,687	-	

Part C - Explanation of Appropriations for Output Classes

Part C2 - Non-Departmental Output Classes

Output Class O4 - NZ Biodiversity Advisory and Condition Funds

This output class covers the NZ Biodiversity Advisory Fund and NZ Biodiversity Condition Fund. The Advisory Fund focuses on the provision of information and advice to private land managers in order to encourage and facilitate greater protection of biodiversity outside of public conservation lands. The Condition Fund provides assistance with the costs of pest and weed control, fencing and other management actions aimed at improving the condition of biodiversity outside of public conservation lands. These two funds were classified as part of Output Class 1 in previous years and total \$2.851 million.

NZ Biodiversity Funds

- It is expected that the NZ Biodiversity Advisory Fund will fund 10 advisory programmes.
- It is expected that the NZ Biodiversity Condition Fund will fund 30 condition programmes.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Disposal of Reserves	800	-	800	Proceeds of disposal from the sale of reserves to be transferred to the Reserves Trust Account.
Concessions, Leases and Licences	5,900	-	5,900	Revenue received from commercial use of Crown owned Land.
Old Government Building Rental	1,071	-	1,071	Rental received from lessee.
Reserve Board Loans - Repayment of Interest	30	-	30	Repayment of interest on loans made to Reserve Boards.
Turnbull House Subsoil Lease	117	-	117	Receipt from Parliamentary Services for the use of subsoil below Turnbull House for an access tunnel.
Total Non-Tax Revenue	7,918	-	7,918	
Total Current Revenue	7,918	-	7,918	
Capital Receipts				
Reserve Board Loans - Repayment of Principal	20	-	20	Repayment of principal from loans made to Reserve Boards.
Total Capital Receipts	20	-	20	
Total Crown Revenue and Receipts	7,938	-	7,938	