

# **VOTE** *Community and Voluntary Sector*

---

## *Community and Voluntary Sector*

VOTE MINISTER: Minister for the Community and Voluntary Sector

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

### Part B - Statement of Appropriations

#### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	16,358	-	473	-	16,831
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	14,859	-	14,859
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2002/03</b>	16,358	-	15,332	-	31,690
<b>Total 2002/03 Main Estimates Appropriations</b>	16,366	-	15,332	-	31,698

## Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Community	691	-	-	-	691	-	Provision of policy advice on, and information relating to the development of a community and voluntary sector policy framework and processes. Includes services to Minister.
D2 Administration of Grants	11,849	-	(8)	-	11,841	-	Processing, assessment and monitoring of grants applications, provision of training and support services to grant distribution committees, and information and assistance to prospective grant applicants. The Supplementary Estimates adjustment provides for reduced level of services to various trusts.
D3 Community Advisory Services	3,826	-	-	-	3,826	-	A community development service providing information, resources and facilitation services to enable communities and community groups to develop their own innovative responses to meet their needs.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	16,366	-	(8)	-	16,358	-	
<b>Non-Departmental Output Classes</b>							
O1 Community-Based Youth Development Fund	473	-	-	-	473	-	Funding for community-based youth development projects aimed at youth suicide prevention.
<b>Total Appropriations for Non- Departmental Output Classes</b>	473	-	-	-	473	-	

## Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
<b>Other Expenses to be Incurred by the Crown</b>							
Community Internship Programme	450	-	-	-	450	-	Grants for community internship programme.
Community Organisation Grants Scheme	12,355	-	-	-	12,355	-	Locally distributed grants to community organisations for direct social service provision to disadvantaged community sectors.
Community Project Workers Scheme	1,187	-	-	-	1,187	-	Three-year grants for salary and programme costs to community organisations for community project workers. Approximately 17 projects are funded at any one time.
Māori Community Development Workers	200	-	-	-	200	-	Grants to enable whānau, hapū and Māori organisations to achieve improved economic, social and cultural well being for their members in areas such as jobs, health, education and crime prevention.
Support for Volunteering	467	-	-	-	467	-	Funding to promote volunteering including support to local volunteer centres and national conference for volunteers in November 2001.
Youth Workers Training Scheme	200	-	-	-	200	-	Grants for informal training for both paid and voluntary youth workers.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	14,859	-	-	-	14,859	-	
<b>Total Appropriations</b>	31,698	-	(8)	-	31,690	-	