

# VOTE

## *Communications*

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# Communications

VOTE MINISTER: Minister of Communications

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

## Part B - Statement of Appropriations

### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	15,823	-	3,938	-	19,761
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	930	-	930
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2002/03</b>	15,823	-	4,868	-	20,691
<b>Total 2002/03 Main Estimates Appropriations</b>	15,605	-	4,868	-	20,473

## Part B1 - Details of Appropriations

Appropriations	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Communications	2,677	-	(203)	-	2,474	-	Policy advice in respect of telecommunications, broadcasting, postal services, and management of the radio spectrum, including the creation and disposal of rights in relation to the spectrum. The decrease reflects a transfer of funding to Vote Energy to meet additional costs associated with policy work on future electricity and gas needs.
D2 Management and Enforcement of the Radiocommunications Act 1989	12,928	-	421	-	13,349	-	Management of the radio frequency spectrum by granting radio apparatus licences, undertaking compliance activities, maintaining a register of licences issued, creating spectrum licences for Crown-owned management rights, and management of auctions of radio spectrum as required by the Government. The increase reflects costs associated with the Radio Spectrum Management group restructure in 2002 (\$500,000), partially offset by the GST impact of a forecast reduction in radio spectrum resource fees(-\$79,000).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	15,605	-	218	-	15,823	-	
<b>Non-Departmental Output Classes</b>							
O1 Enforcement of Telecommunications Sector Regulation	3,938	-	-	-	3,938	-	Purchase of services for dispute resolution over regulated telecommunication services and advice on possible future regulated services and Kiwi Share related issues.
<b>Total Appropriations for Non-Departmental Output Classes</b>	3,938	-	-	-	3,938	-	

**Part B1 - Details of Appropriations (continued)**

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
<b>Other Expenses to be Incurred by the Crown</b>							
Contributions to International Telecommunications Organisations	930	-	-	-	930	-	The Crown's annual membership of the Asia-Pacific Telecommunity and subscription to the International Telecommunications Union.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	930	-	-	-	930	-	
<b>Total Appropriations</b>	20,473	-	218	-	20,691	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	2002/03			Explanation of 2002/03 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Telecommunications Levy	3,501	-	3,501	Revenue obtained from telecommunications businesses to fund telecommunications activity.
Radio Spectrum	-	60	60	The increase reflects radio spectrum resource fees obtained from auctioned spectrum rights and from resource payments under the Radiocommunications Act 1989.
Total Non-Tax Revenue	3,501	60	3,561	
<b>Total Current Revenue</b>	<b>3,501</b>	<b>60</b>	<b>3,561</b>	
<b>Capital Receipts</b>				
Radio Spectrum Rights	-	7,200	7,200	The increase reflects revenue obtained from auctioned spectrum rights under the Radiocommunications Act 1989.
<b>Total Capital Receipts</b>	<b>-</b>	<b>7,200</b>	<b>7,200</b>	
<b>Total Crown Revenue and Receipts</b>	<b>3,501</b>	<b>7,260</b>	<b>10,761</b>	