

VOTE *Attorney- General*

Attorney-General

VOTE MINISTER: Attorney-General

ADMINISTERING DEPARTMENT: Crown Law Office

The Attorney-General is the Responsible Minister for the Crown Law Office

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	43,892	-	-	-	43,892
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	43,892	-	-	-	43,892
Total 2002/03 Main Estimates Appropriations	41,551	-	-	-	41,551

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Legal Advice and Representation	14,064	-	1,126	-	15,190	-	Providing legal advice and representation services to central government departments and Crown agencies. The increase in appropriation is due to an increase in demand for legal advice and representation services.
D2 Supervision and Conduct of Crown Prosecutions	24,718	-	1,215	-	25,933	-	Provision of a national Crown prosecution service, which undertakes criminal trials on indictment, and appeals arising out of summary prosecutions. The increase in appropriation is due to an increased demand for Crown prosecution services.
D3 Conduct of Criminal Appeals	1,377	-	113	-	1,490	-	Conducting appeals arising from criminal trials on indictment and from Crown appeals against sentence. The increase in appropriation is due to a change in the allocation of matter related and overhead expenditure.
D4 The Exercise of Principal Law Officer Functions	1,392	-	(113)	-	1,279	-	Providing legal and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions. The decrease in appropriation is due to a change in the allocation of matter related and overhead expenditure.
Total Appropriations for Departmental Output Classes (Mode B Gross)	41,551	-	2,341	-	43,892	-	
Total Appropriations	41,551	-	2,341	-	43,892	-	