

VOTE *Arts, Culture and Heritage*

Arts, Culture and Heritage

VOTE MINISTER: Minister for Arts, Culture and Heritage

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

The Responsible Minister for the Ministry for Culture and Heritage is the Minister for Arts, Culture and Heritage

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	7,407	-	161,734	-	169,141
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	8,227	-	8,227
Capital Flows					
Capital Contributions	-	-	10,095	-	10,095
Purchase or Development of Capital Assets	-	-	600	-	600
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2002/03	7,407	-	180,656	-	188,063
Total 2002/03 Main Estimates Appropriations	7,109	-	179,283	-	186,392

Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Heritage Services	4,321	-	228	-	4,549	-	<p>Management of national monuments, war and historic graves; administration of the Antiquities Act; research, writing and publication of New Zealand history and reference works including the on-line Encyclopedia of New Zealand; administration of grants and provision of advice in New Zealand history; and administration of legislation relating to commemorative days and to the symbols and emblems of New Zealand sovereignty.</p> <p>The increase reflects additional third party revenue from publications (\$157,000), and administrative funding for a Tomb of the Unknown Warrior (\$71,000).</p>
D2 Policy Advice and Grants Administration	2,788	-	70	-	2,858	-	<p>Providing policy advice on arts, culture, heritage and broadcasting issues; managing and disbursing payments to, and monitoring the Crown's interests in, a number of arts, heritage and broadcasting sector agencies; and providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.</p> <p>The increase (\$70,000) reflects a carry forward of funding from 2001/02 for America's Cup cultural activities.</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	7,109	-	298	-	7,407	-	

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Authentication of Antiquities	21	-	-	-	21	-	Authentication of items or artefacts as antiquities by authorised public museums in terms of the Antiquities Act 1975.
O2 Ballet Services	3,195	-	-	-	3,195	-	Providing live dance performances throughout New Zealand by a national touring ballet company.
O3 Moving Image Collection and Protection	324	-	-	-	324	-	Acquiring and conserving moving image materials for the benefit of New Zealanders.
O4 Museum Services	20,006	-	-	-	20,006	-	Running the Museum of New Zealand Te Papa Tongarewa for the benefit of the public, including core activities of collection development, collection management, public programmes and outreach services.
O5 Orchestral Services	11,390	-	-	-	11,390	-	Providing live concerts throughout New Zealand by a full-time professional orchestra.
O6 Promotion and Support of New Zealand Films	2,232	-	-	-	2,232	-	Encouragement of and participating and assisting in making, promoting and distributing New Zealand films, including providing financial support to filmmakers.
O7 Promotion and Support of the Arts	5,761	-	-	-	5,761	-	Supporting the arts through distributing grants to arts organisations and artists and developing advocacy and promotional strategies for the arts.
O8 Protection for Historic Places	4,484	-	-	-	4,484	-	Identification, registration and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.

O9 Public Broadcasting Funding	113,341	-	78	-	113,419	-	<p>Providing funding for New Zealand television programmes, New Zealand music on radio and television, archiving of television and radio programmes of historical interest in New Zealand, public radio broadcasting, transmission coverage for television and radio, programmes for Māori, determination of complaints on broadcasting standards, and funding a National Pacific Community Radio network and an international radio service to the Pacific.</p> <p>The increase (\$78,000) reflects additional base funding provided to Radio New Zealand International.</p>
O10 Traditional Māori Performing Arts Services	902	-	-	-	902	-	<p>Providing national and regional kapa haka competitions and presenting high-quality kapa haka to New Zealand and international audiences.</p>
Total Appropriations for Non-Departmental Output Classes	161,656	-	78	-	161,734	-	
Other Expenses to be Incurred by the Crown							
Commonwealth War Graves	2,395	-	-	-	2,395	-	<p>Commonwealth War Graves Commission: New Zealand annually contributes 2.14% of the costs of the Commonwealth War Graves Commission for its work in caring for the graves of the war dead. \$2.395 million is required in 2002/03.</p>
Development and Maintenance of War Graves, Historic Graves and Monuments	300	-	-	-	300	-	<p>\$300,000 is required in 2002/03 for the development and maintenance of services cemeteries, war graves, historic graves and monuments.</p>
Antarctic Heritage Trust	200	-	-	-	200	-	<p>\$200,000 is required in 2002/03 as a contribution to the Antarctic Heritage Trust towards the preservation of historic sites and artefacts in the Antarctic.</p>
Treaty of Waitangi Commemorations	324	-	-	-	324	-	<p>\$324,000 is required in 2002/03 as the Crown's contribution towards the cost of Treaty commemorations held at Waitangi and within communities elsewhere in New Zealand.</p>
Regional Museums	5,000	-	-	-	5,000	-	<p>\$5 million is required in 2002/03 for government's contribution towards funding of capital projects at Regional Museums.</p>

Part B1 - Details of Appropriations (continued)

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown - cont'd							
Pūkaki Trust	8	-	-	-	8	-	\$8,000 is required in 2002/03 to operate the Pūkaki Trust, which will act as the guardian on behalf of the Crown for the taonga Pūkaki in Rotorua.
Total Appropriations for Other Expenses to be Incurred by the Crown	8,227	-	-	-	8,227	-	
Capital Contributions to Other Persons or Organisations							
National Pacific Community Radio	400	-	695	-	1,095	-	Funding of the construction of broadcasting facilities for a pilot National Pacific Radio service. The additional funding (\$695,000) is the result of a carryover of unspent money from 2001/02.
Museum of New Zealand Te Papa Tongarewa	9,000	-	-	-	9,000	-	Museum of New Zealand Te Papa Tongarewa: \$9 million is required for ongoing capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.
Total Appropriations for Capital Contributions to Other Persons or Organisations	9,400	-	695	-	10,095	-	

Purchase or Development of Capital Assets by the Crown							
Tomb of the Unknown Warrior	-	-	600	-	600	-	\$600,000 is required in 2002/03 to commence the construction of a Tomb of the Unknown Warrior.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	-	-	600	-	600	-	
Total Appropriations	186,392	-	1,671	-	188,063	-	

Part C - Explanation of Appropriations for Output Classes

Part C2 - Non-Departmental Output Classes

Output Class O9 – Public Broadcasting Funding

Information regarding this appropriation is provided in Part B1.

In October 2002 Cabinet (EXG Min (02) 7/2) approved an increase in the base funding for Radio New Zealand International of \$78,000 per annum from 2002/03 onwards.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

National Pacific Radio Trust

Information regarding this appropriation is provided in Part B1.

In 2001/02 the Government approved the establishment of a pilot National Pacific Radio service and allocated capital expenditure of \$1,445,000 for the purchase of studios and equipment.

In 2001/02 only \$350,000 was able to be spent on this project. Approval was given by government to carryover the unspent balance (\$695,000) into 2002/03.

Part E2 - Purchase or Development of Capital Assets by the Crown

Tomb of the Unknown Warrior

Information regarding this appropriation is provided in Part B1.

In late 2002 the Government approved funding of \$2,917,000 for the construction of a Tomb of the Unknown Warrior memorial in Wellington.

\$600,000 of this allocation is required in the 2002/03 financial year, with the balance to be expended in 2003/04.