

# **VOTE** *Accident Insurance*

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## Terms and Definitions Used

<b>ACC</b>	Accident Compensation Corporation
<b>AI</b>	Accident Insurance
<b>IPRC</b>	Injury Prevention, Rehabilitation and Compensation Act 2001

## Footnote

<b>Note 1</b>	Expenses incurred pursuant to Section 268 of the Accident Insurance Act 1998.
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# Accident Insurance

VOTE MINISTER: Minister for Accident Insurance

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

## Part B - Statement of Appropriations

### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	3,721	-	631,343	-	635,064
Benefits and Other Unrequited Expenses	-	-	77,254	-	77,254
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	50	69,529	69,579
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2002/03</b>	<b>3,721</b>	<b>-</b>	<b>708,647</b>	<b>69,529</b>	<b>781,897</b>
<b>Total 2002/03 Main Estimates Appropriations</b>	<b>3,721</b>	<b>-</b>	<b>641,308</b>	<b>69,469</b>	<b>714,498</b>

## Part B1 - Details of Appropriations

	2002/03						Purpose of and Reasons for Change in 2002/03 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>							
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy and Monitoring	3,478	-	-	-	3,478	-	Purchasing a range of services in relation to injury prevention management including policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation support and ministerial servicing.
D2 Regulatory Services	243	-	-	-	243	-	Purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive insurance market during 1999/2000.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	3,721	-	-	-	3,721	-	
<b>Non-Departmental Output Classes</b>							
O1 Case Management and Supporting Services	33,579	-	15,559	-	49,138	-	To cover the cost of case and claims management for claims on the Non-Earners' Account. The bulk of the change relates to a forecast adjustment plus the correction of a calculation error in the actuarial funding model.
O2 Claim Entitlements and Services	369,011	-	30,319	-	399,330	-	To cover the cost of medical care, social rehabilitation and elective health care for claims on the Non-Earners' Account. The bulk of the change relates to a correction of a calculation error in the actuarial funding model plus a forecast adjustment.

O3 Public Health Acute Services	168,923	-	<b>13,952</b>	-	182,875	-	To fund public health acute services for claims on the Non-Earners' Account. This change relates to reimbursement of DHBs for treatment of acute accident victims and complex burn victims on behalf of ACC and increased capability in the Ministry of Health to forecast and manage these costs.
<b>Total Appropriations for Non-Departmental Output Classes</b>	571,513	-	59,830	-	631,343	-	
<b>Benefits and Other Unrequited Expenses</b>							
Other Compensation	69,795	-	<b>7,459</b>	-	77,254	-	To cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims. The change reflects a forecast change.
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	69,795	-	7,459	-	77,254	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Victims of Bali Bombings	-	-	<b>50</b>	-	50	-	To cover the cost of ex gratia payments to cover medical treatment and counselling for victims of the Bali bombings.
Motor Spirits Excise Duty	-	69,469	-	60	-	69,529	Section 213 of the Injury Prevention Rehabilitation and Compensation Act 2001 provides for a Motor Spirits Excise Duty to be collected and paid to ACC to contribute to financing of entitlements for the Motor Vehicle Account. The change reflects a forecast change based on revised consumption levels.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	-	69,469	50	60	50	69,529	
<b>Total Appropriations</b>	645,029	69,469	67,339	60	712,368	69,529	