

VOTES *Veterans'* *Affairs*

Footnote

Note 1

The portfolio of Votes Veterans' Affairs was established from 1 July 1999 by bringing together the veterans related activities formerly administered by the Department of Internal Affairs, Department of Work and Income, Ministry of Social Policy and New Zealand Defence Force.

Veterans' Affairs

VOTE MINISTER: Minister of Veterans' Affairs

ADMINISTERING DEPARTMENTS: New Zealand Defence Force, and the Ministry of Social Development

The Minister of Defence is the Responsible Minister for the New Zealand Defence Force

The Minister of Social Services and Employment is the Responsible Minister for the Ministry of Social Development

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	7,974	-	260	-	8,234
Benefits and Other Unrequited Expenses	-	-	200,986	-	200,986
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	3,731	-	3,731
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	7,974	-	204,977	-	212,951
Total 2001/02 Main Estimates Appropriations	6,213	-	198,612	-	204,825

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
Vote Veterans' Affairs - Defence, administered by the New Zealand Defence Force							
D1 Policy, Assessment and Administration	1,387	-	1,894	-	3,281	-	The purchase of policy advice on a wide range of issues concerning veterans, ministerial servicing and support, the assessment and review of entitlement for veterans and war disability pensions and concessions, management of the Rehabilitation Loan programme, services to relevant advisory groups and committees, and administration related to the inspection of and contracts for maintenance and capital works in Services' Cemeteries. The Supplementary Estimates adjustment reflects an increase of \$1.817 million to provide for improving services to veterans and their families, while \$77,000 will enable Veterans' Affairs New Zealand to act as the coordinating body for military commemorations.
Vote Veterans' Affairs - Work and Income, administered by the Department of Work and Income							
D2 Processing and Payment of Benefits	4,826	-	(133)	-	4,693	-	The purchase of processing and payment of war disability pensions and related allowances, veterans-related pensions and concessions and payments under the Rehabilitation Loan Programme.
Total Appropriations for Departmental Output Classes (Mode B Gross)	6,213	-	1,761	-	7,974	-	

Non-Departmental Output Classes							
Vote Veterans' Affairs - Defence, administered by the New Zealand Defence Force							
O1 Development and Maintenance of Service Cemeteries	260	-	-	-	260	-	The purchase of services for the maintenance of Services' Cemeteries and capital works in Services' Cemeteries.
Total Appropriations for Non-Departmental Output Classes	260	-	-	-	260	-	
Benefits and Other Unrequited Expenses							
Vote Veterans' Affairs - Work and Income, administered by the Department of Work and Income							
Interest Concessions Land and Buildings	224	-	(27)	-	197	-	Provision of the differential between the 3% or 5% Rehabilitation Loan rate and the current market rate. The Rehabilitation Loan programme has now ceased, and the current provisions cover the grandparenting of loans. The decrease in Supplementary Estimates reflects lower interest rates than anticipated.
Medical Treatment	8,930	-	922	-	9,852	-	Provision to pay assessment costs for war disablement pension applications and reviews, medical treatment costs for accepted service-related disabilities, and the costs of appliances and equipment required as a result of an accepted disability. The increase in Supplementary Estimates is caused by increased spending on Medical Treatment (excluding Australia).
Veterans' Pension	95,905	-	156	-	96,061	-	Provision of income support for ex-service people who have either reached the qualifying age for New Zealand Superannuation and are on a 70% (or greater) war disablement pension, or are precluded from participating in the labour force because of a disability and who fulfil the New Zealand citizenship and residency requirements. The increase in Supplementary Estimates for 2001/02 results from a higher proportion of people paid at the higher single rates of payment and a lower proportion on the married rate than had been forecast.

Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Vote Veterans' Affairs - Work and Income, administered by the Department of Work and Income – cont'd							
War Disability Pensions	93,293	-	1,583	-	94,876	-	Provision to pay war disablement pensions to ex-Service people who have a disability caused or aggravated by service in a war or emergency at any time, or in routine service prior to 1974. This appropriation also covers surviving spouses' pensions, educational bursaries and travel costs. The increase in Supplementary Estimates primarily results from increased use of supplementary payments and reviews of some disablement entitlements.
Total Appropriations for Benefits and Other Unrequited Expenses	198,352	-	2,634	-	200,986	-	
Other Expenses to be Incurred by the Crown							
Vote Veterans' Affairs - Defence, administered by the New Zealand Defence Force							
Grant to Rannerdale Trust War Veterans' Rest Home	-	-	281	-	281	-	The Supplementary Estimates adjustment reflects a one-off donation to the Rannerdale Trust War Veterans' rest home to provide for its further development.
Ex-Gratia Payment for POWs/Surviving Spouses of Japanese POWs	-	-	3,450	-	3,450	-	The Supplementary Estimates adjustment reflects a transfer from 2000/01 of the unexpended portion of an appropriation to provide for ex gratia payments to surviving New Zealand ex Prisoners of War (POWs) and civilian internees, or their surviving spouse, who had been held by the Japanese during World War II.

Total Appropriations for Other Expenses to be Incurred by the Crown	-	-	3,731	-	3,731	-
Total Appropriations	204,825	-	8,126	-	212,951	-