

VOTE *Sport, Fitness and Leisure*

Sport, Fitness and Leisure

VOTE MINISTER: Minister for Sport, Fitness and Leisure

ADMINISTERING DEPARTMENT: Ministry of Economic Development to 31 December 2001

Ministry for Culture and Heritage from 1 January 2002

The Responsible Minister for the Ministry for Culture and Heritage is the Minister for Arts, Culture and Heritage

Introduction

With effect from 1 January 2002 Cabinet agreed that administration of this Vote be transferred from the Ministry of Economic Development to the Ministry for Culture and Heritage.

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	273	-	4,174	-	4,447
Benefits and Other Unrequited Expenses	-	-	3,000	-	3,000
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	75	-	75
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	273	-	7,249	-	7,522
Total 2001/02 Main Estimates Appropriations	380	-	7,017	-	7,397

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Sport, Fitness and Leisure	380	-	(162)	-	218	-	Provision of policy advice on and information relating to sport, fitness and leisure including ministerial servicing to 31 December 2001. The reduction reflects the transfer of responsibility for advice and monitoring to the Ministry for Culture and Heritage (-\$55,000), the transfer of funds to Non Departmental Output Class 01 Drugs Testing of Sports Persons (-\$22,000) and the transfer of funding to Vote: Tourism, D1 Policy Advice – Tourism for costs relating to the America’s Cup Regatta 2003 “One Stop Shop” (-\$85,000).
D2 Purchase Advice and Monitoring of Sport and Recreation Crown Entities	-	-	55	-	55	-	Provision of purchase advice on and monitoring of sport and recreation agencies from 1 January 2002. The increase reflects the transfer of responsibility for advice and monitoring from the Ministry of Economic Development to the Ministry for Culture and Heritage from 1 January 2002 (\$55,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	380	-	(107)	-	273	-	

Part B1 - Details of Appropriations (continued)

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Drugs Testing of Sports Persons	992	-	117	-	1,109	-	Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency. The increase reflects the transfer of savings from Output Class D1 Policy Advice - Sport, Fitness and Leisure (\$22,000) and an increase of \$95,000 to fund the upgrade of anti-doping education resources in 2001/02.
O2 Sport, Fitness and Leisure Programmes	2,975	-	90	-	3,065	-	Delivery of programmes to enhance sports, recreation and leisure in New Zealand, including the initial implementation of recommendations from the Ministerial Taskforce on Sport, Fitness and Leisure. It also covers operation of the He Oranga Poutama programme. The increase of \$90,000 is to support Paralympic and disability sport initiatives.
Total Appropriations for Non-Departmental Output Classes	3,967	-	207	-	4,174	-	
Benefits and Other Unrequited Expenses							
Sport Education Scholarships	3,000	-	-	-	3,000	-	Sports Education Scholarships to enable emerging and talented young New Zealanders to concurrently pursue tertiary study and elite level sport development.
Total Appropriations for Benefits and Other Unrequited Expenses	3,000	-	-	-	3,000	-	
Other Expenses to be Incurred by the Crown							

Miscellaneous Grants	50	-	25	-	75	-	Discretionary funding provided on application to groups, individuals and organisations that are unable to obtain support through organisations such as the Hillary Commission, local government and the New Zealand Lottery Grants Board, to support sports-related initiatives, including participation in sport, fitness and leisure activities. The increase reflects the provision of funds to provide assistance to the National Cricket Museum with its capital development project in 2001/02.
Total Appropriations for Other Expenses to be Incurred by the Crown	50	-	25	-	75	-	
Total Appropriations	7,397	-	125	-	7,522	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class D2 – Purchase Advice & Monitoring of Sport and Recreation Crown Entities

In March 2001 Cabinet agreed in principle to the transfer the provision of purchase advice and monitoring of the Sport and Recreation New Zealand Crown Entity and the New Zealand Sports Drug Agency from Ministry of Economic Development to the Ministry for Culture and Heritage. This transfer was subsequently confirmed by Cabinet with effect from the 1 January 2002.

Part C2 - Non-Departmental Output Classes

Output Class O1 – Drugs Testing of Sports Persons

In March 2002 Cabinet approved the transfer of funds from Vote Education Non Departmental Output O1 Professional Development and Support to the New Zealand Sports Drug Agency to upgrade its anti-doping education resource in 2001/02.

In March 2002 Cabinet approved the transfer of funds from Departmental Output class D1 Policy Advice Sport & Recreation to the O1 Drugs Testing of Sports Persons for costs relating to the installation of software designed for managing doping control programmes.

Output Class O2 – Sport, Fitness and Leisure Programmes

In March 2002 Cabinet approved the transfer of funds from Vote Education Non Departmental Output Class O1 Professional Development and Support to Sport and Recreation New Zealand to support Paralympic and disability sport initiatives.

Part D - Explanation of Appropriations for Other Operating Flows

Part D3 - Other Expenses

Miscellaneous Grants

In March 2002 Cabinet approved the transfer of funds from Vote Education Non Departmental Output Class O1 Professional Development and Support to provide funding assistance to the National Cricket Museum to assist with its capital development project in 2001/02.