

VOTE *Social* *Policy*

Terms and Definitions Used

MSP	Ministry of Social Policy
CYP&F Act	Children, Young Persons and their Families Act 1989

Social Policy

VOTE MINISTER: Minister of Social Services and Employment

ADMINISTERING DEPARTMENT: Ministry of Social Policy (to 30 September 2001)

The Minister of Social Services and Employment is the Responsible Minister for the Ministry of Social Policy (until 30 September 2001).

Vote Social Policy ceased on 30 September 2001. From 1 October 2001, the services formerly provided under that Vote were provided under Vote Social Development Policy administered by the Ministry of Social Development.

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	17,126	-	1,373	-	18,499
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	17,126	-	1,373	-	18,499
Total 2001/02 Main Estimates Appropriations	81,454	-	4,678	-	86,132

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
<i>Ministry of Social Policy</i>							
D1 Policy and Purchase Advice	31,921	-	(24,981)	-	6,940	-	- Purchase of policy advice covering both strategic social policy and social service sector policy, and purchase and monitoring advice in regard to social service sector delivery agencies. The Supplementary Estimates adjustment provides for transfers from other government departments to Vote Social Policy to fund interagency collaboration coordinators (\$787,000). The reduction in these Supplementary Estimates reflects the cessation of Vote Social Policy at 30 September 2001.
D2 Information Technology Services to Other Departments	49,533	-	(39,347)	-	10,186	-	- Provision of an IT infrastructure for the Department of Work and Income, the Department of Child, Youth and Family Services and the Ministry of Social Policy. The reduction in these Supplementary Estimates reflects the cessation of Vote Social Policy at 30 September 2001.
Total Appropriations for Departmental Output Classes (Mode B Gross)	81,454	-	(64,328)	-	17,126	-	

Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
<i>Commissioners</i>							
O1 Commissioner for Children	1,352	-	(810)	-	542	-	Purchase of services from the Commissioner for Children including the identification of aspects of law, policy and practice that might adversely affect children and the development and proposal of remedies. It also includes discharge of the Commissioner's duties under the CYP&F Act. The reduction in these Supplementary Estimates reflects the cessation of Vote Social Policy at 30 September 2001.
O2 Retirement Commissioner	3,326	-	(2,495)	-	831	-	Purchase of services from the Retirement Commissioner to develop and promote methods of improving the effectiveness of retirement income policies. This is achieved through evaluation, the publishing of information and the delivery of a comprehensive public education programme on retirement savings issues. The reduction in these Supplementary Estimates reflects the cessation of Vote Social Policy at 30 September 2001.
Total Appropriations for Non-Departmental Output Classes	4,678	-	(3,305)	-	1,373	-	
Total Appropriations	86,132	-	(67,633)	-	18,499	-	