

VOTE *Prime Minister and Cabinet*

Prime Minister and Cabinet

VOTE MINISTER: Prime Minister

ADMINISTERING DEPARTMENT: Department of the Prime Minister and Cabinet

The Prime Minister is the Responsible Minister for the Department of the Prime Minister and Cabinet

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	16,063	-	-	-	16,063
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	643	643
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	169	-	169
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	16,063	-	169	643	16,875
Total 2001/02 Main Estimates Appropriations	13,334	-	169	643	14,146

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Secretariat and Coordination Services	7,099	-	2,616	-	9,715	-	Purchase of: strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers; advice on constitutional policy, legislation related, and honours issues, for the Governor-General, the Prime Minister and Cabinet; support for the coordination of the Government's legislation programme; secretariat services to Cabinet and its committees, the Governor-General and Executive Council; administrative services for the New Zealand Royal Honours system; and advice and communications services in relation to Climate Change. The increase reflects additional funding for the Climate Change Project.
D2 Support Services to the Governor-General and Maintenance of the Residences	3,526	-	113	-	3,639	-	Purchase of: financial, administrative, communications, travel and advisory services for the Governor-General; services to maintain the Governor-General's two residences including gardening, maintenance and security. The increase reflects a fiscally neutral adjustment from Output Class D1.
D3 Intelligence Assessments on Developments Overseas	2,709	-	-	-	2,709	-	Purchase of assessments on events and trends overseas affecting New Zealand's interests.
Total Appropriations for Departmental Output Classes (Mode B Gross)	13,334	-	2,729	-	16,063	-	

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Fees for Commissioner of Security Warrants	-	20	-	-	-	20	Permanent legislative authority (the NZSIS Amendment (No. 2) Act 1999) will provide for payments to a Commissioner as an independent judicial officer for the authorisation of domestic security warrants jointly with the Prime Minister.
Government House - Other Payments	-	623	-	-	-	623	Permanent legislative authority (the Civil List Act 1979) provides for payment of the salary, personal allowance and travel expenses of the Governor-General.
Total Appropriations for Other Expenses to be Incurred by the Crown	-	643	-	-	-	643	
Purchase or Development of Capital Assets by the Crown							
Government House - Capital Investment	169	-	-	-	169	-	In addition to routine or extraordinary maintenance of the two Government Houses and grounds, purchases are made from time to time of capital items which maintain or increase the overall value of the Crown's asset holding.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	169	-	-	-	169	-	
Total Appropriations	13,503	643	2,729	-	16,232	643	