

VOTE

*Parliamentary
Service*

Parliamentary Service

VOTE MINISTER: The Speaker

ADMINISTERING DEPARTMENT: Parliamentary Service

The Speaker is the Responsible Minister for the Parliamentary Service

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	38,552	-	-	-	38,552
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	25,734	14,541	40,275
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	13,612	-	13,612
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	38,552	-	39,346	14,541	92,439
Total 2001/02 Main Estimates Appropriations	38,352	-	36,319	14,225	88,896

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Services to Members	15,328	-	43	-	15,371	-	Provision of secretarial support and travel services to members. The change is due to an increase in Other Revenue.
D2 Parliamentary Information Services	4,782	-	29	-	4,811	-	Provision of information services through the Parliamentary Library, computing and telecommunications services. The change is due to an increase in Other Revenue and a transfer of role from output class 4.
D3 Catering Services	882	-	(1)	-	881	-	Provision of meals, refreshments and other catering services to members, guests and staff through Bellamys.
D4 Building and Operations Management	16,404	-	93	-	16,497	-	Provision of building maintenance and operational services for the parliamentary complex, including security, cleaning, reception and visitor services. The change is due to an increase in Other Revenue, a carry forward from 2000/1 and a decrease due to transfer to output class 2.
D5 Policy Advice	249	-	35	-	284	-	Provision of information, analysis and advice to the Speaker and to the Parliamentary Service Commission. The change is to fund the Triennial Review.
D6 Personnel and Accounting Services to Members and Other Agencies	707	-	1	-	708	-	Provision of accounts, processing payroll services for members and bureau accounting and personnel services to other parliamentary agencies.
Total Appropriations for Departmental Output Classes (Mode B Gross)	38,352	-	200	-	38,552	-	

Part B1 - Details of Appropriations (continued)

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Members' Communications	3,669	-	-	-	3,669	-	Funding for members' communications (voice and data) entitlements, and members' use of stationery in Parliament.
Members', Spouses' and Dependants', Former Members' and Spouses' Travel	7,737	-	1,000	-	8,737	-	Domestic air and land travel and international air travel for members, spouses and dependants, former members and spouses, and political exchange participants. The increase is due to price rises in the travel industry.
Party and Member Support - ACT	1,002	-	-	-	1,002	-	Funding for the ACT parliamentary party to support its Leader's office, research operations, Whip's office and members' parliamentary operations.
Party and Member Support - Alliance	848	-	-	-	848	-	Funding for the Alliance parliamentary party to support its Leader's office, research operations, Whip's office and members' parliamentary operations.
Party and Member Support - Green	800	-	-	-	800	-	Funding for the Green parliamentary party to support its Co-Leader's office, research operations, Parliamentary musterer's office and members' parliamentary operations.
Party and Member Support - Labour	5,224	-	(57)	-	5,167	-	Funding for the Labour parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations. The decrease is due to an increase in the number of executive members.
Party and Member Support - National	4,801	-	-	-	4,801	-	Funding for the National parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations.
Party and Member Support - New Zealand First	578	-	-	-	578	-	Funding for the New Zealand First parliamentary party to support its Leader's office, research operations, Whips' office and members' parliamentary operations.
Party and Member Support - United	132	-	-	-	132	-	Funding for the United parliamentary party to support its Leader's office, research operations and member's parliamentary operations.

Members of the House of Representatives' Salaries and Allowances	-	14,225	-	316	-	14,541	Salaries and allowances determined by the Higher Salaries Commission, payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries. Expenses incurred pursuant to section 16 of the Civil List Act 1979. The increase is due to the latest HSC determination.
Total Appropriations for Other Expenses to be Incurred by the Crown	24,791	14,225	943	316	25,734	14,541	
Purchase or Development of Capital Assets by the Crown							
Refurbishment of Executive Wing, Parliament	11,528	-	2,084	-	13,612	-	Refurbishment of the Beehive. The change is due to a carry forward from 2000/01 and a reallocation of total project funds due to the progress of the project.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	11,528	-	2,084	-	13,612	-	
Total Appropriations	74,671	14,225	3,227	316	77,898	14,541	