

VOTE *National Archives*

National Archives

VOTE MINISTER: Minister Responsible for Archives New Zealand

ADMINISTERING DEPARTMENT: Archives New Zealand

The Minister Responsible for Archives New Zealand is the Responsible Minister for Archives New Zealand

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	23,985	-	-	-	23,985
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	2,397	-	-	-	2,397
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	26,382	-	-	-	26,382
Total 2001/02 Main Estimates Appropriations	18,188	-	-	-	18,188

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 National Archival Services	15,791	-	8,194	-	23,985	-	The assessment, collection, storage, preservation and provision of access to public archives. It also includes policy advice and conducting programmes aimed at improving government recordkeeping. The variance is due firstly to an Expense Transfer of \$670,000 arising from the movement of funding for the Government Locator Archival Documentation Information System out to 2006/07 due to a change of timing for completion of the project, and secondly an appropriation of \$8,864,000 to cover write downs arising from the revaluation of land and buildings under the new Financial Reporting Standard 3 (FRS-3).
Total Appropriations for Departmental Output Classes (Mode B Gross)	15,791	-	8,194	-	23,985	-	
Capital Contributions to the Department							
Capital Investment	2,397	-	-	-	2,397	-	Design and build of a computerised finding aids, work flow and archival documentation system (\$2,200,000) and back capture of item level data into the Electronic List Management System (ELMS) (\$197,000).
Total Appropriations for Capital Contributions to the Department	2,397	-	-	-	2,397	-	
Total Appropriations	18,188	-	8,194	-	26,382	-	