

VOTE *Ministerial Services*

Footnotes

- Note 1** Expenses to be incurred pursuant to sections 4 and 24 of the Civil List Act 1979.
- Note 2** Expenses to be incurred pursuant to sections 2 of the Civil List Act 1979.

Ministerial Services

VOTE MINISTER: Minister Responsible for Ministerial Services

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	33,548	-	-	-	33,548
Benefits and Other Unrequited Expenses	-	-	-	285	285
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	9,702	4,542	14,244
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	33,548	-	9,702	4,827	48,077
Total 2001/02 Main Estimates Appropriations	34,614	-	9,285	4,561	48,460

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Support Services to Ministers	24,563	-	(363)	-	24,200	-	Support services for Ministers, including administration, accounting, personnel, information technology, facilities management, media and advisory services. The management of residential accommodation provided for Ministers of the Crown. This includes owned and leased property management. The Supplementary Estimates adjustments provide for a transfer of appropriation from 2000/2001 to 2001/2002 for advisory services (\$169,000), a transfer of funding in 2001/02 from Vote Parliamentary Services, for leadership funding following an additional appointment to the Executive (\$57,000), a transfer of funding to Vote Emergency Management for the provision equipment (-\$14,000), a transfer of funding to Ministers' Internal and External Travel (-\$417,000), and transfer of funding to Vote Internal Affairs for the Chinese Reconciliation Process (-\$158,000).
D2 Visits and Official Events Coordination	4,086	-	(703)	-	3,383	-	The provision of services to manage programmes for visiting Guests of Government, reception services at international airports for the Governor-General, Ministers and Guests of Government, State and Ministerial functions, commemorative events and national anniversaries. The Supplementary Estimates adjustment mainly provides for a transfer of funding to Vote Internal Affairs for increased capability for the Office of Ethnic Affairs in 2002/03 and 2003/04 (-\$700,000).
D3 VIP Transport	5,965	-	-	-	5,965	-	The provision of transport services for Ministers, the Leader of the Opposition, former Governors-General and Prime Ministers and their widows, the Judiciary, distinguished visitors, and the provision of self-drive vehicles, principally for Ministers.

Total Appropriations for Departmental Output Classes (Mode B Gross)	34,614	-	(1,066)	-	33,548	-	
Benefits and Other Unrequited Expenses							
Annuities to Former Governors-General, Prime Ministers and Widows (see note 1)	-	277	-	8	-	285	Annuities to former Governors-General, Prime Ministers, and Widows pursuant to sections 4 and 24 of the Civil List Act 1979. The Supplementary Estimates adjustment provides for an increase in funding for annuities payments.
Total Appropriations for Benefits and Other Unrequited Expenses	-	277	-	8	-	285	
Other Expenses to be Incurred by the Crown							
Executive Council and Ministers' Salaries and Allowances (see note 2)	-	4,262	-	258	-	4,520	Payments for civil purposes, Executive Council and Ministers' salaries and allowances, pursuant to section 2 of the Civil List Act 1979. The Supplementary Estimates adjustment provides for an increase in costs as a result of the Parliamentary Salaries and Allowance Determination 2001.
Governors'-General Pension Arrangements (see note 2)	-	22	-	-	-	22	Payments for civil purposes, Governors-General pension arrangements, pursuant to section 2 of the Civil List Act 1979.
Ministers' Internal and External Travel (see note 2)	9,008	-	417	-	9,425	-	Payments for civil purposes, Ministers' internal and external travel, pursuant to section 2 of the Civil List Act 1979. The Supplementary Estimates adjustment provides for a transfer of funding from output class Support Services to Ministers due to an increase in internal travel costs.
Travel for Former Governors-General and Prime Ministers (see note 2)	277	-	-	-	277	-	Payments for civil purposes, pursuant to section 2 of the Civil List Act 1979.
Total Appropriations for Other Expenses to be Incurred by the Crown	9,285	4,284	417	258	9,702	4,542	
Total Appropriations	43,899	4,561	(649)	266	43,250	4,827	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Rent from Crown Properties	10	-	10	Rent received on the lease of Crown properties.
Total Non-Tax Revenue	10	-	10	
Total Current Revenue	10	-	10	
Total Crown Revenue and Receipts	10	-	10	