

# VOTE *Māori* *Affairs*

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## Footnotes

**Note 1** Expenses incurred pursuant to Sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

# Māori Affairs

VOTE MINISTER: Minister of Māori Affairs

ADMINISTERING DEPARTMENT: Ministry of Māori Development

The Minister of Māori Affairs is the Responsible Minister for the Ministry of Māori Development

## Part B - Statement of Appropriations

### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	48,369	-	44,889	-	93,258
Benefits and Other Unrequited Expenses	-	-	500	-	500
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	96,976	42	97,018
<b>Capital Flows</b>					
Capital Contributions	-	-	3,258	-	3,258
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>48,369</b>	<b>-</b>	<b>145,623</b>	<b>42</b>	<b>194,034</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>48,924</b>	<b>-</b>	<b>66,114</b>	<b>42</b>	<b>115,080</b>

## Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Social Development	6,489	-	56	-	6,545	-	Research, analysis and policy advice to progress equitable outcomes between Māori and non-Māori in education, health, employment, justice, welfare and housing outcomes. The supplementary estimates adjustment reflects the realignment of output classes with priorities of the Minister to place greater emphasis on local level development.
D2 Monitoring and Auditing	8,785	-	(580)	-	8,205	-	Monitoring advice to improve the capability of the state sector to deliver adequate services to or for Māori. This output class includes audits of the effectiveness of programmes and services delivered to or for Māori, and the monitoring of the health of the Māori language and culture and the outcome of government policies for Māori. The supplementary estimates adjustment reflects the realignment of output classes with priorities of the Minister to place greater emphasis on local level development.
D3 Policy Advice - Economic Development	8,911	-	(445)	-	8,466	-	Research, analysis and policy advice to accelerate Māori economic development. This output class also provides access to a comprehensive range of business services of business services, to improve Māori participation in the commercial sector. The supplementary estimates adjustment reflects the realignment of output classes with priorities of the Minister to place greater emphasis on local level development.
D4 Local Level Development and Facilitation	11,696	-	2,553	-	14,249	-	Initiatives to strengthen the ability of whānau, hapū, iwi, Māori organisations and Māori communities to build strategies, systems, structures and skills to enable them to control their own development and achieve their own objectives. The supplementary estimates adjustment reflects the realignment of output classes with the Minister's priority to place greater emphasis on this area.

D5 Policy Advice - Relationships Between Māori People and the Crown	6,063	-	(535)	-	5,528	-	Research, analysis and policy advice on the relationship between the Māori people and the Crown. This includes all Treaty policy issues and advice on the impact of legislation not addressed in any other output class. The supplementary estimates adjustment reflects the realignment of output classes with priorities of the Minister to place greater emphasis on local level development.
D6 Services to the Māori Trustee	4,225	-	(1)	-	4,224	-	This class of outputs involves the provision of full office services to the Māori Trustee.
D7 Management of Māori Reserved Land Amendment Acts 1997 and 1998	2,755	-	(1,603)	-	1,152	-	Administration of compensation and claims in relation to Māori Reserved Land affected by the Māori Reserved Land Amendment Acts 1997 and 1998. The supplementary estimates adjustment reflects savings arising from compensation being determined based on test cases, rather than all cases going to Tribunal. These savings have fully funded budget initiatives in outyears (\$618,000) and new priorities in other output classes in this financial year.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	48,924	-	(555)	-	48,369	-	
<b>Non-Departmental Output Classes</b>							
O1 Promotion of the Māori Language	2,371	-	-	-	2,371	-	This class of outputs purchases initiatives to revitalise and develop the Māori language in New Zealand and includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
O2 Iwi Housing Support	646	-	184	-	830	-	This class of outputs provides capacity building support for Special Housing Action Zones.  This change is due to a transfer of 2000/01 funding.
O3 Māori Broadcasting	29,525	-	(29,525)	-	-	-	For the promotion of Māori language and Māori culture through broadcasting.  The change is due to a reclassification of funding to "Māori Television Broadcasting" and "Māori Radio Broadcasting".

## Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Non-Departmental Output Classes – cont'd</b>							
O4 Administration of Māori Broadcasting	1,300	-	-	-	1,300	-	- For the purchase of administration services from Te Mangai Paho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.
O5 Māori Television Channel	10,863	-	(7,000)	-	3,863	-	- For the establishment of a Māori Television channel.  The change is due to a reclassification of expenditure to "Māori Television Broadcasting".
O6 Māori Television Broadcasting	-	-	26,200	-	26,200	-	- For the promotion of Māori language and Māori culture through television broadcasting.  The change is due to a reclassification of funding from "Māori Broadcasting" and "Māori Television Channel".
O7 Māori Radio Broadcasting	-	-	10,325	-	10,325	-	- For the promotion of Māori language and Māori culture through radio broadcasting.  The change is due to a reclassification of funding from "Māori Broadcasting".
<b>Total Appropriations for Non-Departmental Output Classes</b>	44,705	-	184	-	44,889	-	

<b>Benefits and Other Unrequited Expenses</b>						
Rangatiratanga Grants	500	-	-	-	500	- Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	500	-	-	-	500	-
<b>Other Expenses to be Incurred by the Crown</b>						
Capacity Assessment	2,000	-	-	-	2,000	- To enable whānau, hapū, iwi, Māori organisations and Māori communities to undertake assessments of their current capacity and development needs.
Building Capacity in Māori Communities	6,500	-	890	-	7,390	- To enable Māori to develop their own capacity, and build strategies, systems, structures and skills to enable them to control their own development.  This change is mainly due to the funding of the Lake Omapere restoration. The remainder is due to a transfer of some of the 2000/01 appropriations.
Direct Resourcing of Local Level Solutions	3,000	-	-	-	3,000	- To fund service provision to support the achievement of hapū and urban Māori solutions.
Local Level Solutions/Development	941	-	1,960	-	2,901	- To further Māori development by funding selected projects which have been designed by whānau, hapū, iwi, Māori communities and organisations. This appropriation initially funded the establishment of five centres of knowledge and service delivery within the Tuhoe rohe.  This change is to reflect the expansion of this programme to other organisations outside of the Tuhoe rohe.
Regional Tourism Organisations - Planning	338	-	-	-	338	- To fund the development of plans for Māori Regional Tourism organisations.
NZ Māori Council	220	-	-	-	220	- Administration costs of the New Zealand Māori Council.

## Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Other Expenses to be Incurred by the Crown</b>							
Māori Wardens	200	-	-	-	200	-	Assistance to the National Māori Wardens' Association to meet administrative costs and provides assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.
Payments to Housing Corporation of New Zealand	40	-	-	-	40	-	Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation
Orakei Reserves Board Act 1991	7	-	-	-	7	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.
Māori Provider Development	3,713	-	-	-	3,713	-	To enable the development of existing and new Māori Providers so that they are able to tender competitively for service delivery contracts from purchasing agencies for the delivery of a range of social services contributing to community and whānau development.
Māori Registration Service	692	-	-	-	692	-	Contribution towards the establishment of a national Māori registration service which will assist in linking Māori with their tribes and tribal groups compiling comprehensive and accurate registers of their members.
Māori Reserved Land Amendment Act 1997 – Compensation	-	-	76,150	-	76,150	-	For the payment of compensation to lessees and lessors under the Māori Reserved Land Amendment Acts 1997 and 1998.  Part of the increase is to reflect a court decision awarding lessees compensation. A further appropriation was required for lessors following the conclusion of the Schedule 5 negotiation.



Compensation and Ex-Gratia Payments	-	-	325	-	325	-	Compensation and ex-gratia payments.
Payments to Trust Boards	-	42	-	-	-	42	Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	17,651	42	79,325	-	96,976	42	
<b>Capital Contributions to Other Persons or Organisations</b>							
Māori Land Development	670	-	-	-	670	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	-	-	2,588	-	Advances to Māori landowners.
<b>Total Appropriations for Capital Contributions to Other Persons or Organisations</b>	3,258	-	-	-	3,258	-	
<b>Total Appropriations</b>	115,038	42	78,954	-	193,992	42	

## Part C - Explanation of Appropriations for Output Classes

### Part C1 - Non-Departmental Output Classes

#### *Output Class O3 - Māori Broadcasting*

Under section 53B of the Broadcasting Act 1989, Te Reo Whakapuaki Irirangi [Te Māngai Pāho (TMP)] is required to promote Māori language and Māori culture by making funds available for broadcasting and the production of programmes to be broadcast. This output class has now been separated into Māori Television Broadcasting and Māori Radio Broadcasting.

#### *Māori Radio Broadcasting*

This output requires the purchase of broadcast time from Māori Radio stations, in consultation with Te Whakaruruhau o Ngā Reo Irirangi Māori.

Quantity: To have purchased the amount of radio programming outputs as agreed with the Minister of Māori Affairs and set out in the Memorandum of Understanding (MU).

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified in the MU between the Minister of Māori Affairs and Te Māngai Pāho.

Outputs in this class will be provided within the appropriated sum of \$10.325 million (inclusive of GST).

#### *Māori Television Broadcasting*

This output involves the promotion of the Māori language and culture on television by purchasing broadcasting time. This includes the purchase of a range of Māori programmes to be broadcast on television networks.

Quantity: To have purchased the amount of television programming as agreed with the Minister of Māori Affairs and set out in the MU, to be not less than \$16.875 million (inclusive of GST).

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified in the MU between the Minister of Māori Affairs and Te Māngai Pāho.

Outputs in this class will be provided within the appropriated sum of \$26.200 million (inclusive of GST).