

VOTE *Labour*

Terms and Definitions Used

ACC	Accident Compensation Corporation
EEO	Equal Employment Opportunities
ERA	Employment Relations Act 2000
HSC	Higher Salaries Commission
ILO	International Labour Organisation

Footnote

Labour

VOTE MINISTER: Minister of Labour

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	56,634	-	4,036	-	60,670
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	2,151	3,250	5,401
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	56,634	-	6,187	3,250	66,071
Total 2001/02 Main Estimates Appropriations	55,589	-	4,428	3,200	63,217

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Labour	7,400	-	781	-	8,181	-	Purchase of analysis research and policy advice on the labour market, employment relations and occupational safety and health. The change relates to an expense transfer from 2000/01 for evaluation of the Employment Relations Act 2000 (ERA), new funding for implementation of Paid Parental Leave and a fiscally neutral transfer to Support Services-Industrial Relations Institutions output class to fund effective support services.
D2 International Services	400	-	-	-	400	-	Management of the Government's relationship with the International Labour Organisation (ILO) and maintaining an overview of the linkages between international labour related developments and domestic policy issues.
D3 Support Services - Industrial Relations Institutions	8,302	-	335	-	8,637	-	Purchase of support services to the Employment Relations Authority, Employment Court, Higher Salaries Commission and residual Employment Tribunal applications. The change is a final adjustment to an expense transfer from 2000/01 of Employment Tribunal funds and a fiscally neutral transfer from Policy Advice and Disputes Resolution output class to fund effective support services.
D4 Dispute Resolution	12,177	-	(71)	-	12,106	-	Purchase of information provision, enforcement services, mediation services and Registrar of Unions functions. The change is a fiscally neutral transfer of funds to Support Services-Industrial Relations Institutions output class to fund effective support services and new funding for implementation of Paid Parental Leave.
D5 Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace	25,127	-	-	-	25,127	-	Purchase of initiatives to achieve and promote the self-management of occupational safety and health hazards in the workplace.

Part B1 - Details of Appropriations (continued)

D6 Regulatory Functions Outside the Health and Safety in Employment Act 1992	2,183	-	-	-	2,183	-	Purchase of services to ensure compliance with legislative requirements where the public is affected by work activities, amusement devices, hazardous equipment, explosives and dangerous goods.
Total Appropriations for Departmental Output Classes (Mode B Gross)	55,589	-	1,045	-	56,634	-	
Non-Departmental Output Classes							
O1 Employment Relations Education Contestable Fund	2,000	-	-	-	2,000	-	Purchase of programmes that promote improved employment relationships and good faith behaviour amongst employers, unions and employees.
O2 Health and Safety in Employment Levy - Collection Services	515	-	1,381	-	1,896	-	Purchase of collection services from the Accident Compensation Corporation (ACC) to collect the Health and Safety in Employment Levy on behalf of the Department of Labour. The change in funding is an increase in collection costs paid to ACC.
O3 Promotion of Equal Employment Opportunities	431	-	(291)	-	140	-	Purchase of programmes that promote EEO in the private sector by focusing on changing employer practices at the workplace level. The change is a fiscally neutral transfer of funds to the Joint EEO Trust.
Total Appropriations for Non-Departmental Output Classes	2,946	-	1,090	-	4,036	-	
Other Expenses to be Incurred by the Crown							
Employment Court Judges' Salaries and Allowances	-	1,200	-	200	-	1,400	As set by the HSC in order to administer and enforce employment-related legislation (Section 206 of the ERA 2000). The change in funding is to cover increases in HSC determination and sabbatical/retiring leave accruals.
Employment Relations Authority Members' Salaries and Allowances	-	2,000	-	(150)	-	1,850	As set by the HSC in order to administer and enforce employment-related legislation (Section 171 of the ERA 2000). The change is the return of savings to reflect operating with three less Authority members in the first seven months of the 2001/02 fiscal year.

Part B1 - Details of Appropriations (continued)

International Labour Organisation	1,022	-	378	-	1,400	-	New Zealand's annual subscription to the ILO. The change in funding reflects an increase to the annual ILO membership fee.
Joint Equal Employment Opportunities Trust	445	-	291	-	736	-	In partnership with the private sector to promote EEO as a good management practice. The change is a fiscally neutral transfer of funds from the Promotion of EEO output class.
New Zealand Industrial Relations Foundation	15	-	-	-	15	-	To promote better industrial relations through education.
Total Appropriations for Other Expenses to be Incurred by the Crown	1,482	3,200	669	50	2,151	3,250	
Total Appropriations	60,017	3,200	2,804	50	62,821	3,250	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Employment Court, Employment Relations Authority and Employment Tribunal Fees	260	80	340	Fees and charges as per regulations prescribed under the ERA 2000 and the Employment Contracts Act 1991. The change is a forecast increase reflecting a revised estimate of fee levels.
Health and Safety in Employment Levy	27,170	(14,505)	12,665	Levy collected to cover costs of administering the HSE Act 1992. The change is a forecast change due to the change in collection of the levy from IRD to ACC.
OSH Fees and Licences	200	82	282	Revenue collected from fees and licences pertaining to amusement devices, explosives and dangerous goods; and from the issue of certificates of competency for safety supervision. The change is a forecast change to reflect higher volumes of dangerous goods licence fees and import licences.
Programme Recoveries	-	3	3	Recoveries of contestable fund grants from previous fiscal years.
Recovery of HSC Costs of Setting Local Authority Members' Remuneration	500	-	500	Cost recovery contained in the Local Government Act.
Total Non-Tax Revenue	28,130	(14,340)	13,790	
Total Current Revenue	28,130	(14,340)	13,790	
Total Crown Revenue and Receipts	28,130	(14,340)	13,790	