

VOTE *Internal Affairs*

Terms and Definitions Used

BDM Birth, Deaths and Marriages

Footnotes

Note 1 For this output class, the Minister of Finance has approved the incurring of costs up to the Estimates level of trading revenue earned from third parties. This approval is given under section 10 of the Public Finance Act 1989.

Internal Affairs

VOTE MINISTER: Minister of Internal Affairs

ADMINISTERING DEPARTMENT: Department of Internal Affairs

THE MINISTER of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	63,194	1,006	2,205	-	66,405
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	94	-	94
Capital Flows					
Capital Contributions	4,038	-	-	-	4,038
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	67,232	1,006	2,299	-	70,537
Total 2001/02 Main Estimates Appropriations	57,393	932	2,254	-	60,579

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Internal Affairs	2,481	-	(76)	-	2,405	-	Policy advice on matters relating to gaming, censorship and monitoring of Crown entities, including ministerial correspondence and questions. The Supplementary Estimates adjustments provide for a transfer of funding to output class Services Relating to Ethnic Affairs (-\$35,000) and to Vote Community and Voluntary Sector, output class Policy Advice (-\$38,000) due to refinement of costs relating to corporate services and accommodation, and a technical adjustment (-\$3,000).
D2 Information and Advisory Services	1,503	-	1,050	-	2,553	-	The provision of the New Zealand Gazette and the authentication of official documents. This output class also provides for information, advisory and support services to Commissions of Inquiry (when warranted) and the Office of the Clerk of Writs. The Supplementary Estimates adjustments provide for a transfer of appropriation from 2000/2001 to 2001/2002 for the extension of the Royal Commission on Genetic Modification (\$563,000), technical adjustment to transfer from Vote Community and Voluntary Sector funding for Blue Pages (\$512,000), an increase in demand for Blue Pages (\$15,000), an increase in demand for Authentication Services (\$43,000), a reduction in demand for New Zealand Gazette (-\$79,000), and a technical adjustment (-\$4,000).
D3 Gaming and Censorship Regulatory Services	8,967	-	961	-	9,928	-	Seeking compliance with the Gaming and Lotteries Act 1977, Films, Videos and Publications Classification Act 1993, Racing Act 1971 and Casino Control Act 1990. Policy advice on the gaming licensing regime and associated fees. The Supplementary Estimates adjustments provide for a decrease in casino levies as a result of reduction to costs relating to casino inspections and other activities (-\$515,000), and an increase in gaming machine fees as a result of an increase in gaming machine audits and inspections (\$1,476,000).

D4 Identity Services	42,725	-	4,517	-	47,242	-	Issuing New Zealand passports. Processing citizenship applications. Registration of births, deaths and marriages. Policy advice on New Zealand documents of national identity and responses to ministerial correspondence and questions. The Supplementary Estimates adjustments provide for an upgrade and protection to systems and database (\$5,429,000), change in accounting policy for recognition of citizenship revenue (\$1,163,000), reduction of birth, death and marriage certificate fees (-\$103,000), and a reduction in volumes of passports, birth, death and marriage certificates, and citizenship grants (-\$1,972,000).
D5 Services Relating to Ethnic Affairs	695	-	371	-	1,066	-	Policy advice on ethnic affairs, ministerial services and the provision of advisory and information services to ethnic communities. The Supplementary Estimates adjustments provide for funding for the Pilot Telephone Interpreter Service (\$275,000), transfer of funding from output class Policy Advice (\$35,000) and from Vote Local Government (\$83,000) due to refinement of costs relating to corporate services and accommodation, a transfer of funding from Vote Ministerial Services for the Chinese Reconciliation Process (\$158,000), and transfer of funding from 2001/02 to 2002/03 for the Pilot Telephone Interpreter Service (-\$180,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	56,371	-	6,823	-	63,194	-	
Departmental Output Classes (Mode B Net)							
D6 Contestable Services (see note 1)	-	932	-	74	-	1,006	Provision of translation and other foreign language services to third parties. Also includes services provided to other government departments. The Supplementary Estimates adjustments provide for a decrease in services provided to other government departments (-\$15,000), and an increase in demand for Translation Services (\$89,000).
Total Appropriations for Departmental Output Classes (Mode B Net)	-	932	-	74	-	1,006	

Part B1 - Details of Appropriations (continued)

Non-Departmental Output Classes							
O1 Classification of Films, Videos and Publications	2,205	-	-	-	2,205	-	The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.
Total Appropriations for Non-Departmental Output Classes	2,205	-	-	-	2,205	-	
Other Expenses to be Incurred by the Crown							
Miscellaneous Grants - Internal Affairs	48	-	-	-	48	-	Discretionary funding provided on application.
Royal Commission of Inquiry into Genetic Modification	-	-	45	-	45	-	To fund the Royal Commission of Inquiry into Genetic Modification. The Supplementary Estimates adjustment provides for a transfer of appropriation from 2000/2001 to 2001/2002 for the rescheduling of funding for the Royal Commission on Genetic Modification.
Royal Life Saving Commonwealth Council	1	-	-	-	1	-	Enables the Royal Lifesaving Society (NZ) to participate in, and benefit from, international forums.
Total Appropriations for Other Expenses to be Incurred by the Crown	49	-	45	-	94	-	

Capital Contributions to the Department							
Capital Investment	1,022	-	3,016	-	4,038	-	Capital contribution for the computerisation of historical births, deaths and marriages records. The Supplementary Estimates adjustments provide for Identity Services business development (\$2,200,000), and an increase to the Taxpayer's Funds as a result of gains from asset revaluations (\$816,000).
Total Appropriations for Capital Contributions to the Department	1,022	-	3,016	-	4,038	-	
Total Appropriations	59,647	932	9,884	74	69,531	1,006	