

VOTE

Immigration

Terms and Definitions Used

FNT	Fiscally Neutral Transfer
V&P	Visa and Permit
BMLU	Business Migrant Liaison Unit

Immigration

VOTE MINISTER: Minister of Immigration

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	97,352	-	-	-	97,352
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	300	-	300
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	97,352	-	300	-	97,652
Total 2001/02 Main Estimates Appropriations	80,085	-	200	-	80,285

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Immigration	1,346	-	(1)	-	1,345	-	Purchase of policy advice on New Zealand's immigration policies, research and evaluation, and ministerial servicing. The change is a fiscally neutral transfer to correct overhead allocations to the Settlement output classes.
D2 Visa and Permit Management	44,922	-	13,455	-	58,377	-	Purchase of services to manage the flow to New Zealand of migrants, returning residents and people seeking temporary entry. The change is a FNT to correct overhead allocation to Settlement output classes, forecast changes to target mgmt systems, family category, demand for residence and temporary V&P and global economy slowdown, family sponsored policy, forecast volume adjustment, Talent Visa Policy, Pacific Access Category and cabinet approvals for Skills Shortage, Talent Visa: Accreditation and Immigration Amendment Regulations.
D3 Border and Investigations	11,412	-	164	-	11,576	-	Purchase of services to enforce the provisions of the Immigration Act 1987 and promote compliance with the Act. The change is to correct overhead allocation to Settlement output classes, Tampa Refugees Project, an increase in forecast demand for residence and temporary V&P resulting in higher work volumes, reimbursement for Tongan Project, forecast volume adjustment, People Trafficking and Smuggling and FNT to Refugee Services output class for increased staff and accommodation costs.
D4 Support Services - Appeal Authorities	9,106	-	(207)	-	8,899	-	Purchase of support services to the Refugee Status Appeal Authority, Residence Appeal Authority, Removal Review Authority and the Minister of Immigration. The change is a correction to overhead allocation to Settlement output classes, Tampa Refugees Project and Fiscally neutral transfer to Refugee Services output class to cover possible increased costs relating to the final UNHCR quota intake.

D5 Refugee Services	8,804	-	2,715	-	11,519	-	Purchase of the determination of refugee status claims, and management of the refugee quota programme. The change is to correct overhead allocations to Settlement output classes, Tampa Refugee Project, a FNT increase in accommodation allowance and a transfer from Border and Investigations output class to cover unexpected security costs in Refugee Services.
D6 Settlement Services	2,617	-	535	-	3,152	-	Purchase of the research designed to improve the settlement of migrants, funding of ESOL in the compulsory school sector and administration of the levy. The change is a correction to the overhead allocation here and a technical adjustment to the Migrant Levy.
D7 Settlement Information	1,878	-	606	-	2,484	-	Purchase of the production of information for potential migrants, settlement assistance for migrants, the operation of the BMLU, and administration of the Settlement Information Fee. The change is to correct overhead allocation here and reflect a substantial increase in forecast demand for residence and temporary V&P resulting in higher work volumes and a forecast volume adjustment.
Total Appropriations for Departmental Output Classes (Mode B Gross)	80,085	-	17,267	-	97,352	-	
Other Expenses to be Incurred by the Crown							
Non-Principal Applicants English Language Fees Refund	-	-	100	-	100	-	Provides for refunds of the Non-Principal Applicants English Language Fees to migrants who meet the required standard of English within the specified time frame. The change reflects the collection of a small number of Non-Principal Applicant fees.
Support for Groups Working with Refugee Claimants	200	-	-	-	200	-	Enables continued provision of services to refugee status seekers.
Total Appropriations for Other Expenses to be Incurred by the Crown	200	-	100	-	300	-	
Total Appropriations	80,285	-	17,367	-	97,652	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Immigration Levy	2,285	4,016	6,301	Fees paid by approved residence applicants (excluding applicants who are refugees or family members of refugees, humanitarian applicants or Samoan citizens). The change is a technical adjustment to correct the migrant levy.
Non-Principal Applicants English Language Fees	-	100	100	Fees paid by non-principal applicants applying for residence in the General Skills and Business Investor categories who have failed to meet the prerequisite standard of English. The change reflects the collection of a small number of Non-Principal Applicant Fees.
Total Non-Tax Revenue	2,285	4,116	6,401	
Total Current Revenue	2,285	4,116	6,401	
Total Crown Revenue and Receipts	2,285	4,116	6,401	