

# **VOTE** *Foreign Affairs and Trade*

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## Footnotes

- Note 1** Expense incurred pursuant to section 11 of the Foreign Affairs Act 1988.
- Note 2** Expenses incurred pursuant to section 21 of the Diplomatic Privileges and Immunities Act 1968.
- Note 3** Expenses incurred pursuant to section 71 of the Public Finance Act 1989.

## *Foreign Affairs and Trade*

VOTE MINISTER: Minister of Foreign Affairs and Trade

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

The Minister of Foreign Affairs and Trade is the Responsible Minister for the Ministry of Foreign Affairs and Trade

### Part B - Statement of Appropriations

#### Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	168,637	278	81,868	-	250,783
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	634	-	257,186	1,411	259,231
<b>Capital Flows</b>					
Capital Contributions	-	-	4,462	-	4,462
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>169,271</b>	<b>278</b>	<b>343,516</b>	<b>1,411</b>	<b>514,476</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>195,889</b>	<b>285</b>	<b>340,608</b>	<b>1,250</b>	<b>538,032</b>

## Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice and Representation - Other Countries (see note 1)	130,734	285	(19,086)	(7)	111,648	278	The purchase of policy advice and representation activities directed towards the management of New Zealand's foreign and trade relations with other countries, bilaterally and in regional organisations. The Supplementary Estimates adjustment provides mainly for foreign exchange and overseas inflation movements (-\$329,000), revaluation gain on properties (-\$17,740,000), increase in capital charge and depreciation arising from property revaluations (\$1,465,000) and fiscally neutral refinements to cost allocations (-\$1,983,000).
D2 Policy Advice and Representation - International Institutions	29,015	-	(7,453)	-	21,562	-	The purchase of policy advice and representation activities related to the management of New Zealand's membership of, and foreign and trade interests in, international institutions. The Supplementary Estimates adjustment provides mainly for revaluation gain on properties (-\$9,641,000), increase in capital charge and depreciation arising from property revaluations (\$903,000) and fiscally neutral refinements to cost allocations (\$1,680,000).
D3 Management of New Zealand Official Development Assistance	17,826	-	45	-	17,871	-	The purchase of the management of the resources allocated to NZODA. The Supplementary Estimates adjustment provides mainly for foreign exchange and overseas inflation movements (-\$128,000), revaluation gain on properties (-\$432,000), increase in capital charge and depreciation arising from property revaluations (\$55,000), an expenditure transfer for Wellington accommodation (-\$341,000), and a fiscally neutral adjustment to meet the establishment costs of NZAid (\$900,000).

D4 Consular Services	4,644	-	(274)	-	4,370	-	The purchase of consular services for New Zealanders abroad. The Supplementary Estimates adjustment provides mainly for revaluation gain on properties (-\$522,000), and fiscally neutral refinements to cost allocations (\$266,000).
D5 Services for Other New Zealand Agencies Overseas	12,347	-	(650)	-	11,697	-	The purchase of a range of services by other New Zealand agencies with overseas interests. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (-\$39,000), changes in the level of services purchased by other New Zealand agencies (-\$359,000), and fiscally neutral refinements to cost allocations (-\$252,000).
D6 Administration of Diplomatic Privileges and Immunities	745	-	68	-	813	-	The purchase of administration of the Diplomatic Privileges and Immunities Act 1968 and the Consular Privileges and Immunities Act 1971. The Supplementary Estimates adjustment provides for an expenditure transfer for Wellington accommodation (-\$39,000), revaluation gain on properties (-\$5,000) and fiscally neutral refinements to cost allocations (\$112,000).
D7 Promotional Activities - Other Countries	578	-	98	-	676	-	The purchase of promotional activities in support of New Zealand's interests with other countries. The Supplementary Estimates adjustment provides for a transfer to Vote : Culture and Heritage for responsibility for Radio New Zealand International (-\$84,000), an expenditure transfer for Wellington accommodation (-\$4,000) and fiscally neutral refinements to cost allocations (\$186,000).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	195,889	285	(27,252)	(7)	168,637	278	
<b>Non-Departmental Output Classes</b>							
O1 Antarctic Research and Support	6,954	-	-	-	6,954	-	Provision of management and logistic support for New Zealand activities in the Antarctic.
O2 Facilitation of Investment and Business Location	4,388	-	-	-	4,388	-	The purchase of facilitation services to attract foreign direct investment to New Zealand.
O3 Promotion of Exporting	1,187	-	-	-	1,187	-	The purchase of services to run the Export Awards and the Export Commendations programme, and the publication of the fortnightly Export News or the new electronic news service planned for implementation this year.

## Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Non-Departmental Output Classes – cont'd</b>							
O4 International Business Consultancy	66,223	-	(103)	-	66,120	-	The provision of consultancy services to assist individual exporters and export networks. Services are commissioned and part-funded by clients and targeted to their specific requirements. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (-\$103,000).
O5 International Radio Services	1,377	-	(689)	-	688	-	Provision of a shortwave service to the South Pacific. The Supplementary Estimates adjustment provides for the disestablishment of this output class and transfer of responsibility for Radio New Zealand International to Vote Culture and Heritage with effect 1 January 2002 (-\$689,000).
O6 Promotion of Asian Skills and Relationships	1,740	-	-	-	1,740	-	The promotion of New Zealanders' skills in improving relations with Asian countries.
O7 Policy Support	791	-	-	-	791	-	The purchase of policy support services relating to Trade New Zealand and the export community.
<b>Total Appropriations for Non-Departmental Output Classes</b>	82,660	-	(792)	-	81,868	-	
<b>Other Expenses to be incurred by the Department</b>							
Asset Write-Offs	-	-	634	-	634	-	Expense incurred on the loss on sale of Radio New Zealand International transmission assets.
<b>Total Appropriations for Other Expenses to be incurred by the Department</b>	-	-	634	-	634	-	

<b>Other Expenses to be Incurred by the Crown</b>							
Disbursements Made, Exemptions from Taxation, etc (see note 2)	-	850	-	161	-	1,011	Refund of New Zealand local body rates for offices and residential premises of overseas diplomatic missions and consular posts. The Supplementary Estimates adjustment provides for higher costs reimbursing New Zealand local body rates (\$161,000).
Official Development Assistance	226,527	-	(3,550)	-	222,977	-	Grants, bilateral development programme assistance, and contributions to international aid institutions. The Supplementary Estimates adjustment provides for a fiscally neutral adjustment to Departmental Output Class D3 to meet the transition costs directly attributable to the establishment of NZAid (-\$900,000) and an expenditure transfer for expenditure now to be incurred in 2002/03 (-\$2,650,000).
Payments on Behalf of Other Governments and International Organisations (see note 3)	-	400	-	-	-	400	Payment facility for purchases made on behalf of Tokelau.
Subscriptions to International Organisations	26,959	-	7,250	-	34,209	-	Subscriptions to such organisations as the UN, the Commonwealth Secretariat, the WTO and the OECD. The Supplementary Estimates adjust provides for increases in the level of assessed contributions to the United Nations and other international organisations (\$7,250,000).
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	253,486	1,250	3,700	161	257,186	1,411	
<b>Capital Contributions to Other Persons or Organisations</b>							
Trade New Zealand	4,462	-	-	-	4,462	-	To enable Trade New Zealand to purchase assets for an e-commerce strategy for exporters.
<b>Total Appropriations for Capital Contributions to Other Persons or Organisations</b>	4,462	-	-	-	4,462	-	
<b>Total Appropriations</b>	536,497	1,535	(23,710)	154	512,787	1,689	

## Part F - Crown Revenue and Receipts

### F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Loan Repayments Official Development Assistance - Interest Portion	5	-	5	Interest on a loan provided to the Government of Samoa as part of NZODA.
Pacific Forum Line Dividend	-	78	78	Dividend from Pacific Forum Line.
Crown Recoveries	400	-	400	These are principally recoveries for purchases made on behalf of Tokelau.
Total Non-Tax Revenue	405	78	483	
<b>Total Current Revenue</b>	405	78	483	
<b>Capital Receipts</b>				
Loan Repayments Official Development Assistance - Capital Portion	95	-	95	Repayment of principal on a loan provided to the Government of Samoa as part of NZODA.
<b>Total Capital Receipts</b>	95	-	95	
<b>Total Crown Revenue and Receipts</b>	500	78	578	