

# VOTE *Fisheries*

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# Fisheries

VOTE MINISTER: Minister of Fisheries

ADMINISTERING DEPARTMENT: Ministry of Fisheries

The Minister of Fisheries is the Responsible Minister for the Ministry of Fisheries

## Part B - Statement of Appropriations

### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	77,184	-	-	-	77,184
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	225	-	2,254	-	2,479
<b>Capital Flows</b>					
Capital Contributions	100	-	-	-	100
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>77,509</b>	<b>-</b>	<b>2,254</b>	<b>-</b>	<b>79,763</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>69,775</b>	<b>-</b>	<b>654</b>	<b>-</b>	<b>70,429</b>

## Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Framework	9,870	-	<b>(1,894)</b>	-	7,976	-	Provision of policy advice to underpin the legal and conceptual framework for the sustainable utilisation of fisheries. Supplementary Estimates provides for changes in activity mix (-\$1,966,000), and an increase in legal expenses for Crown Law legal costs (\$72,000).
D2 Fisheries Information and Monitoring	18,671	-	<b>6,198</b>	-	24,869	-	Research and other services relating to the gathering and analysis of data about New Zealand's fisheries to support decisions about sustainable utilisation. Supplementary Estimates provides for the final determination of fisheries management services following consultation (\$4,879,000), an increase in Observer Coverage (\$1,343,000), a transfer to other departmental output classes to fund Crown Law legal costs (-\$15,000), and changes in activity mix (-\$9,000).
D3 Regulatory Management	8,164	-	<b>(459)</b>	-	7,705	-	Services to develop guidelines, regulations and processes, which make the fisheries policy framework operational. Supplementary Estimates provides for changes in activity mix (-\$143,000), and a transfer to other departmental output classes to fund Crown Law legal costs (-\$316,000).
D4 Fisheries Access and Administration	10,638	-	<b>618</b>	-	11,256	-	Services associated with fisheries access, including the issue of fishing permits and licences, and management of registry and recording systems. Supplementary Estimates provides for changes in activity mix (\$101,000), an increase in legal expenses for Crown Law legal costs (\$348,000) and an increase in debt recovery activities (\$169,000).

## Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross) – cont'd</b>							
D5 Enforcement of Fisheries Policies	18,731	-	2,380	-	21,111	-	Services and processes that promote compliance with fisheries laws and lead to detection of those involved in illegal fishing activities. Supplementary Estimates comprises changes in activity mix (\$2,244,000), a new appropriation for Infringement Notices (\$212,000), increased Observer Coverage (\$7,000) and a transfer to other departmental output classes to fund Crown Law legal costs (-\$83,000).
D6 Prosecution of Offences	3,376	-	891	-	4,267	-	Services relating to the prosecution of offences detected against fisheries laws. Supplementary Estimates provides for an increase to fund additional prosecution costs (\$900,000), a transfer to other departmental output classes to fund Crown Law legal costs (-\$6,000), and changes in activity mix (-\$3,000).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	69,450	-	7,734	-	77,184	-	
<b>Other Expenses to be incurred by the Department</b>							
Restructuring Expenses	225	-	-	-	225	-	This expenditure relates to the implementation phase of the Ministry's organisational design project.
<b>Total Appropriations for Other Expenses to be incurred by the Department</b>	225	-	-	-	225	-	
<b>Other Expenses to be Incurred by the Crown</b>							

Bad Debt Write-Off	-	-	1,600	-	1,600	-	This expenditure relates to the write off of unrecoverable Crown debts previously provided for in the provision for bad debts.
Compensation for Quota Reductions	224	-	-	-	224	-	Compensation payable to commercial fishers for reductions in catch entitlements for species listed on the 4th schedule of the Fisheries Act 1996 that will occur when these species are introduced into the Quota Management System.
Crown-owned Quota Levy	190	-	-	-	190	-	All owners of quota shall be liable for cost-recovery levies. This expenditure relates to the Crown's share of such levies.
Trust Account Distribution	240	-	-	-	240	-	This expenditure provides for the distribution of the funds previously included in the Snapper Enhancement Trust Account.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	654	-	1,600	-	2,254	-	
<b>Capital Contributions to the Department</b>							
Capital Investment	100	-	-	-	100	-	National Aquatic Biodiversity Information System.
<b>Total Appropriations for Capital Contributions to the Department</b>	100	-	-	-	100	-	
<b>Total Appropriations</b>	70,429	-	9,334	-	79,763	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Conservation Levy	1,053	506	1,559	Recovery of costs incurred by the Government on conservation services.
Cost Recovery - Crown Quota	169	-	169	This revenue relates to cost recovery levies for quota held by the Crown.
Cost Recovery	26,596	4,009	30,605	Charging of costs of fisheries management undertaken by the Crown.
Deemed Values	5,500	-	5,500	Revenue expected to be paid by quota-holders who have overfished.
Fisheries Revenue from Forfeitures	500	1,500	2,000	Revenue from forfeit property, whether by sale or through redemption fees.
Foreign Licence Fees	300	(200)	100	Revenue from other nations fishing under licence in the New Zealand exclusive economic zone.
Infringement Notice Revenue	-	200	200	This revenue relates to the Infringement Notice System introduced as part of the Fisheries Act 1996.
Surrendered and Seized Fish	50	1,048	1,098	Income in lieu of disposal or surrender of fish when the fish are taken in excess of quota held.
Total Non-Tax Revenue	34,168	7,063	41,231	
<b>Total Current Revenue</b>	<b>34,168</b>	<b>7,063</b>	<b>41,231</b>	
<b>Capital Receipts</b>				
Sale Proceeds of Quota	-	100	100	Revenue from the disposal of Crown-owned quota.
<b>Total Capital Receipts</b>	<b>-</b>	<b>100</b>	<b>100</b>	
<b>Total Crown Revenue and Receipts</b>	<b>34,168</b>	<b>7,163</b>	<b>41,331</b>	