

VOTE *Energy – Energy Efficiency and Conservation*

Energy – Energy Efficiency and Conservation

VOTE MINISTER: Minister of Energy

ADMINISTERING DEPARTMENT: Ministry for the Environment

THE MINISTER for the Environment is the Responsible Minister for the Ministry for the Environment

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	334	-	8,010	-	8,344
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	2,000	-	2,000
Capital Flows					
Capital Contributions	-	-	1,100	-	1,100
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	334	-	11,110	-	11,444
Total 2001/02 Main Estimates Appropriations	334	-	9,331	-	9,665

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Energy Efficiency and Conservation	334	-	-	-	334	-	Policy advice from the Ministry for the Environment on energy efficiency and conservation issues. Monitoring services provided by the Ministry for the Environment.
Total Appropriations for Departmental Output Classes (Mode B Gross)	334	-	-	-	334	-	
Non-Departmental Output Classes							
O1 Energy Efficiency and Conservation Authority	6,231	-	1,779	-	8,010	-	Operational and policy outputs in accordance with EECA's statutory functions under the Energy Efficiency and Conservation Act 2000 and applicable Government policies. The Supplementary Estimates adjustment provides for a increase of \$2,250,000 for the electricity shortage campaign and on completion, unspent funds of \$471,000 were returned to the Crown.
Total Appropriations for Non-Departmental Output Classes	6,231	-	1,779	-	8,010	-	

Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Energy Efficiency and Renewable Energy Grants and Assistance	2,000	-	-	-	2,000	-	Crown contribution to energy efficiency.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,000	-	-	-	2,000	-	
Capital Contributions to Other Persons or Organisations							
Energy Efficiency Conservation Authority	100	-	-	-	100	-	Capital contribution to increase EECA's capital base.
Crown Energy Efficiency	1,000	-	-	-	1,000	-	Capital contribution for the Crown loan scheme.
Total Appropriations for Capital Contributions to Other Persons or Organisations	1,100	-	-	-	1,100	-	
Total Appropriations	9,665	-	1,779	-	11,444	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Capital Receipts				
Crown Energy Efficiency Loans	655	111	766	Repayment of Crown Energy Efficiency Loans.
Total Capital Receipts	655	111	766	
Total Crown Revenue and Receipts	655	111	766	