

VOTE

Employment

Terms and Definitions Used

CEDS Community Employment and Development Services

Footnote

Employment

VOTE MINISTER: Minister of Social Services and Employment

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	16,227	-	-	-	16,227
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	23,744	-	23,744
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	16,227	-	23,744	-	39,971
Total 2001/02 Main Estimates Appropriations	15,917	-	22,981	-	38,898

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy, Purchase Advice and Monitoring	4,676	-	578	-	5,254	-	This appropriation funds the policy analysis and advice on employment and community employment development, evaluation of policies and services, labour market research and purchase advice and monitoring of employment services funded through Vote Work and Income. The change is partly a fiscally neutral transfer from CEDS output class for additional policy and evaluation work and additional funding for the Database Integration and Linked Employer-Employee Data Conference.
D2 Community Employment and Development Services	11,241	-	(268)	-	10,973	-	This appropriation funds Community Employment Development Services to assist disadvantaged community groups to address a range of social and economic barriers to self-sufficiency and also includes the management of contracts and grants to a range of local community organisations. The change is a fiscally neutral transfer of funds to D1 Policy, Purchase Advice and Monitoring output class for additional policy and evaluation work.
Total Appropriations for Departmental Output Classes (Mode B Gross)	15,917	-	310	-	16,227	-	
Other Expenses to be Incurred by the Crown							
Community Employment and Development Projects	20,981	-	763	-	21,744	-	This appropriation funds community-based employment development projects leading to opportunities for employment, self-sufficiency or positive activity in communities that face labour market disadvantage. The change is an expense transfer of establishment grant funding from 2000/01 to 2001/02.

Māori Women's Development Fund	2,000	-	-	-	2,000	-	This appropriation provides services to promote enterprise development and provide capital finance for Māori women.
Total Appropriations for Other Expenses to be Incurred by the Crown	22,981	-	763	-	23,744	-	
Total Appropriations	38,898	-	1,073	-	39,971	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Programme Recoveries	-	35	35	The change in funding represents grant money returned to the Community Employment Group that was unspent by community organisations in the 2000/01 fiscal year.
Total Non-Tax Revenue	-	35	35	
Total Current Revenue	-	35	35	
Total Crown Revenue and Receipts	-	35	35	