

# **VOTE** *Education* *Review Office*

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# Education Review Office

VOTE MINISTER: Minister Responsible for the Education Review Office

ADMINISTERING DEPARTMENT: Education Review Office

The Minister Responsible for the Education Review Office is the Responsible Minister for the Education Review Office

## Part B - Statement of Appropriations

### Summary of Appropriations

|  | Appropriations to be Used                   |                |                                      |                | Total Appropriations<br>\$000 |
|--|---|----------------|--------------------------------------|----------------|-------------------------------|
|  | By the Department<br>Administering the Vote |                | For Non-Departmental<br>Transactions |                |                               |
| Types of Appropriation                             | Annual<br>\$000                             | Other<br>\$000 | Annual<br>\$000                      | Other<br>\$000 |                               |
| <b>Operating Flows</b>                             |   |                |                                      |                |                               |
| Classes of Outputs to be Supplied                  | 21,179                                      | -              | -                                    | -              | 21,179                        |
| Benefits and Other Unrequited Expenses             | -   | -              | -                                    | -              | -                             |
| Borrowing Expenses                                 | -   | -              | -                                    | -              | -                             |
| Other Expenses                                     | -   | -              | -                                    | -              | -                             |
| <b>Capital Flows</b>                               |   |                |                                      |                |                               |
| Capital Contributions                              | 140   | -              | -                                    | -              | 140                           |
| Purchase or Development of Capital Assets          | -   | -              | -                                    | -              | -                             |
| Repayment of Debt                                  | -   | -              | -                                    | -              | -                             |
| <b>Total Appropriations for 2001/02</b>            | <b>21,319</b>                               | <b>-</b>       | <b>-</b>                             | <b>-</b>       | <b>21,319</b>                 |
| <b>Total 2001/02 Main Estimates Appropriations</b> | <b>21,319</b>                               | <b>-</b>       | <b>-</b>                             | <b>-</b>       | <b>21,319</b>                 |

## Part B1 - Details of Appropriations

|  | 2001/02         |                |                         |                |                 |                | Purpose of and Reasons for Change in 2001/02 Appropriations   |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
|  | Main Estimates  |                | Supplementary Estimates |                | Cumulative Vote |                |   |
|  | Annual<br>\$000 | Other<br>\$000 | Annual<br>\$000         | Other<br>\$000 | Annual<br>\$000 | Other<br>\$000 |   |
| <b>Departmental Output Classes<br/>(Mode B Gross)</b>                          |                 |                |                         |                |                 |                |   |
| D1 Accountability Reviews - Pre-School Service Providers                       | 3,746           | -              | (114)                   | -              | 3,632           | -              | Evaluations of the performance of pre-school service providers in discharging the various accountabilities placed on them by legislation, regulations and other contractual obligations. The Supplementary Estimates adjustment reflects lower than expected costs on the reviews of pre-school service providers.  |
| D2 Accountability Reviews - Schools and Other Education Service Providers      | 14,950          | -              | 206                     | -              | 15,156          | -              | Evaluations of the performance of schools and other education service providers in the areas of student achievement, teaching, professional leadership and governance. The Supplementary Estimates adjustment provides for the increased expenditure on the reviews of schools and other education service providers.   |
| D3 Quality of Education Reports and Services                                   | 2,483           | -              | (92)                    | -              | 2,391           | -              | The provision of education evaluation reports providing cross-sectoral analysis and national evaluations of strategic issues. This output class also includes policy/advisory services, ministerial services and contractual services. The Supplementary Estimates adjustment reflects lower than expected costs on the provision of quality of education reports and services. |
| <b>Total Appropriations for Departmental Output Classes<br/>(Mode B Gross)</b> | 21,179          | -              | -                       | -              | 21,179          | -              |   |
| <b>Capital Contributions to the Department</b>                                 |                 |                |                         |                |                 |                |   |
| Capital Investment   | 140             | -              | -                       | -              | 140             | -              | Capital contribution to purchase assets for improved review coverage.   |

**Part B1 - Details of Appropriations (continued)**

|   | 2001/02         |                |                         |                |                 |                | Purpose of and Reasons for Change in 2001/02 Appropriations |
|---|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
|   | Main Estimates  |                | Supplementary Estimates |                | Cumulative Vote |                |   |
|   | Annual<br>\$000 | Other<br>\$000 | Annual<br>\$000         | Other<br>\$000 | Annual<br>\$000 | Other<br>\$000 |   |
| Appropriations  |                 |                |                         |                |                 |                |   |
| <b>Total Appropriations for Capital Contributions to the Department</b> | 140             | -              | -                       | -              | 140             | -              |   |
| <b>Total Appropriations</b>   | 21,319          | -              | -                       | -              | 21,319          | -              |   |