

# **VOTE** *Economic Development*

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VOTE MINISTER: Minister for Economic Development

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

## Part B - Statement of Appropriations

### Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	3,488	-	-	-	3,488
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
<b>Capital Flows</b>					
Capital Contributions	1,303	-	-	-	1,303
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>4,791</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,791</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>4,115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,115</b>

## Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice - Economic Development	3,488	-	-	-	3,488	-	Providing policy advice and assistance in determining and evaluating the Government's economic development strategies and providing a second opinion role on related policies.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	3,488	-	-	-	3,488	-	
<b>Capital Contributions to the Department</b>							
Capital Investment	627	-	676	-	1,303	-	Capital contribution for the Personal Property Securities Register (PPSR), which is a single registration system for all security interests over all personal property (excluding land). The increase reflects a capital contribution to fund forecast deficits in Vote Commerce resulting from the implementation of a long-term fee strategy to reduce surpluses in the memorandum account for business registry fees maintained in D6 Registration and Provision of Statutory Information in Vote Commerce.
<b>Total Appropriations for Capital Contributions to the Department</b>	627	-	676	-	1,303	-	
<b>Total Appropriations</b>	4,115	-	676	-	4,791	-	