

# **VOTE** *Defence* *Force*

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## Terms and Definitions Used

|              |                                |
|--------------|--------------------------------|
| <b>HMNZS</b> | Her Majesty's New Zealand Ship |
| <b>LINZ</b>  | Land Information New Zealand   |
| <b>NCS</b>   | Naval Control of Shipping      |
| <b>NZDF</b>  | New Zealand Defence Force      |
| <b>PMG</b>   | Peace Monitoring Group         |

# Defence Force

VOTE MINISTER: Minister of Defence

ADMINISTERING DEPARTMENT: New Zealand Defence Force

The Minister of Defence is the Responsible Minister for the New Zealand Defence Force

## Part B - Statement of Appropriations

### Summary of Appropriations

|  | Appropriations to be Used                   |                |                                      |                | Total Appropriations<br>\$000 |
|--|---|----------------|--------------------------------------|----------------|-------------------------------|
|  | By the Department<br>Administering the Vote |                | For Non-Departmental<br>Transactions |                |                               |
| Types of Appropriation                             | Annual<br>\$000                             | Other<br>\$000 | Annual<br>\$000                      | Other<br>\$000 |                               |
| <b>Operating Flows</b>                             |   |                |                                      |                |                               |
| Classes of Outputs to be Supplied                  | 1,600,605                                   | -              | -                                    | -              | 1,600,605                     |
| Benefits and Other Unrequited Expenses             | -   | -              | -                                    | -              | -                             |
| Borrowing Expenses                                 | -   | -              | -                                    | -              | -                             |
| Other Expenses                                     | -   | -              | -                                    | -              | -                             |
| <b>Capital Flows</b>                               |   |                |                                      |                |                               |
| Capital Contributions                              | 387   | -              | -                                    | -              | 387                           |
| Purchase or Development of Capital Assets          | -   | -              | -                                    | -              | -                             |
| Repayment of Debt                                  | -   | -              | -                                    | -              | -                             |
| <b>Total Appropriations for 2001/02</b>            | <b>1,600,992</b>                            | <b>-</b>       | <b>-</b>                             | <b>-</b>       | <b>1,600,992</b>              |
| <b>Total 2001/02 Main Estimates Appropriations</b> | <b>1,597,519</b>                            | <b>-</b>       | <b>-</b>                             | <b>-</b>       | <b>1,597,519</b>              |

## Part B1 - Details of Appropriations

| Appropriations   | 2001/02         |                |                         |                |                 |                | Purpose of and Reasons for Change in 2001/02 Appropriations  |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|--|
|  | Main Estimates  |                | Supplementary Estimates |                | Cumulative Vote |                |  |
|  | Annual<br>\$000 | Other<br>\$000 | Annual<br>\$000         | Other<br>\$000 | Annual<br>\$000 | Other<br>\$000 |  |
| <b>Departmental Output Classes<br/>(Mode B Gross)</b>      |                 |                |                         |                |                 |                |  |
| D1 Military Policy Development, Coordination and Advice    | 8,547           | -              | (257)                   | -              | 8,290           | -              | Purchase of advice to the Minister of Defence on military contributions to New Zealand's foreign policy and military responses to contingencies. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.  |
| D2 Naval Combat Forces                                     | 455,306         | -              | 24,939                  | -              | 480,245         | -              | Purchase the capabilities of HMNZ Ships TE KAHA, TE MANA and CANTERBURY prepared to conduct maritime operations and to contribute support services to the community. The Supplementary Estimates recognise cost increases associated with the now fully operational status of the ANZAC class of frigate and Seasprite helicopter.   |
| D3 Naval Support Forces                                    | 35,713          | -              | (700)                   | -              | 35,013          | -              | Purchase the capabilities of replenishment ship, HMNZS ENDEAVOUR, prepared to conduct operational and maritime logistic support for deployed military forces. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.   |
| D4 Mine Counter Measures, Diving and Diving Support Forces | 40,262          | -              | 1,772                   | -              | 42,034          | -              | Purchase the capabilities of the Inshore Patrol Craft prepared to conduct mine counter measure (MCM) operations and route surveys in selected New Zealand ports, and the purchase of the Diving Support Vessel and the Operational Diving Team. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines. |

|   |         |   |                |   |         |   |  |
|---|---------|---|----------------|---|---------|---|--|
| D5 Naval Control of Shipping Forces                                       | 5,302   | - | <b>(342)</b>   | - | 4,960   | - | Purchase the capabilities of the Naval Control of Shipping (NCS) Organisation prepared to conduct control of shipping in times of threat. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.   |
| D6 Hydrographic Data Collection and Processing for LINZ and Third Parties | 9,489   | - | <b>(1,308)</b> | - | 8,181   | - | Purchase the capabilities of the hydrographic and oceanographic survey ship, HMNZS RESOLUTION, to conduct hydrographic data collection and processing that meets contractual commitments to LINZ and third parties. The Supplementary Estimates adjustment largely reflects reduced third party revenue as a result of lower than anticipated chart production work.   |
| D7 Land Combat Forces   | 231,981 | - | <b>5,613</b>   | - | 237,594 | - | Purchase the capabilities of Land Combat Forces (command, control and intelligence, infantry, armoured and reconnaissance force elements) prepared to conduct land operations. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.  |
| D8 Land Combat Support Forces   | 127,248 | - | <b>(1,621)</b> | - | 125,627 | - | Purchase the capabilities of Land Combat Support Forces (artillery, engineers and communications force elements) prepared to conduct land operations. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.   |
| D9 Land Combat Service Support Forces                                     | 98,157  | - | <b>2,699</b>   | - | 100,856 | - | Purchase the capabilities of Land Combat Service Support Forces (transport and movements, medical, supply, repair and military police) prepared to conduct land operations. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines.   |
| D10 Specialised Forces  | 34,315  | - | <b>3,628</b>   | - | 37,943  | - | Purchase the capabilities of Specialised Forces prepared to conduct special forces operations in support of land operations, counter-terrorist operations, and the disposal of explosive devices that threaten public safety or national interests. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines. |

## Part B1 - Details of Appropriations (continued)

| Appropriations   | 2001/02         |                |                         |                |                 |                | Purpose of and Reasons for Change in 2001/02 Appropriations  |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|--|
|  | Main Estimates  |                | Supplementary Estimates |                | Cumulative Vote |                |  |
|  | Annual<br>\$000 | Other<br>\$000 | Annual<br>\$000         | Other<br>\$000 | Annual<br>\$000 | Other<br>\$000 |  |
| <b>Departmental Output Classes<br/>(Mode B Gross) - cont'd</b> |                 |                |                         |                |                 |                |  |
| D11 Air Combat Forces  | 139,439         | -              | <b>(83,682)</b>         | -              | 55,757          | -              | Purchase of the capability to provide for the conduct of maritime strike, close air support for ground operations, air interdiction, and air defence support flying in Australia for the Australian Defence Force. The Supplementary Estimates decrease includes a recognition of the transfer to other output classes, namely D12, D13 and D14, of the overhead costs and savings associated with the disbandment on 31 December 2001 of the Air Combat Forces. |
| D12 Maritime Patrol Forces                                     | 117,658         | -              | <b>8,675</b>            | -              | 126,333         | -              | Purchase the capabilities of No 5 Squadron (P-3 Orion aircraft) prepared to conduct, in priority, maritime surveillance, search and rescue, and maritime air operations. The Supplementary Estimates adjustment includes the recognition of a transfer of overhead costs and savings associated with the disbandment on 31 December 2001 of the Air Combat Forces (D11) capability.  |
| D13 Fixed Wing Transport Forces                                | 151,477         | -              | <b>18,988</b>           | -              | 170,465         | -              | Purchase the capabilities of No 40 Squadron (Boeing 727 and C-130 Hercules aircraft) prepared to conduct strategic and tactical air transport operations, and to contribute support services to the community. The Supplementary Estimates adjustment includes the recognition of a transfer of overhead costs and savings associated with the disbandment on 31 December 2001 of the Air Combat Forces (D11) capability.  |
| D14 Rotary Wing Transport Forces                               | 82,555          | -              | <b>19,653</b>           | -              | 102,208         | -              | Purchase the capabilities of No 3 Squadron (Iroquois helicopters) prepared to conduct tactical air transport and counter-terrorist operations, and to contribute support services to the community. The Supplementary Estimates adjustment includes the recognition of a transfer of overhead costs and savings associated with the disbandment on 31 December 2001 of the Air Combat Forces (D11) capability.   |

|  |           |   |              |   |           |   |   |
|--|-----------|---|--------------|---|-----------|---|---|
| D15 Miscellaneous Support Activities                                       | 10,963    | - | <b>1,129</b> | - | 12,092    | - | Purchase the NZDF training infrastructure and planned support to regional defence forces and the New Zealand community. It includes support provided under the auspices of the Mutual Assistance Programme, support for the New Zealand Cadet Forces and training of Limited Service Volunteers. The Supplementary Estimates adjustment reflects the resource reprioritisation necessary to ensure that NZDF continues to meet its purchase agreement obligations within baselines. |
| D16 Operationally Deployed Forces  | 49,107    | - | <b>3,900</b> | - | 53,007    | - | Purchase of deployed force elements for military tasks. The Supplementary Estimates increase includes a recognition that the contribution to the Bougainville Peace Monitoring Group would be extended to 30 June 2002, that there would be a continued military presence in East Timor and the agreement to commit personnel to operations in Afghanistan.   |
| <b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b> | 1,597,519 | - | 3,086        | - | 1,600,605 | - |   |
| <b>Capital Contributions to the Department</b>                             |           |   |              |   |           |   |   |
| Capital Investment   | -         | - | <b>387</b>   | - | 387       | - | The Supplementary Estimates adjustment reflects separate capital contributions that provide for replacement equipment required by the Field Surgical Team deployed in East Timor and costs associated with operations in Afghanistan.   |
| <b>Total Appropriations for Capital Contributions to the Department</b>    | -         | - | 387          | - | 387       | - |   |
| <b>Total Appropriations</b>  | 1,597,519 | - | 3,473        | - | 1,600,992 | - |   |