

VOTE *Crown* *Research Institutes*

Terms and Definitions Used

CCMAU	Crown Company Monitoring Advisory Unit
CRI	Crown research institute

Crown Research Institutes

VOTE MINISTER: Minister for Crown Research Institutes

ADMINISTERING DEPARTMENT: The Treasury

THE MINISTER of Finance is the Responsible Minister for the Treasury

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	830	-	-	-	830
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	180	-	180
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	830	-	180	-	1,010
Total 2001/02 Main Estimates Appropriations	898	-	-	-	898

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Crown Company Monitoring Advice to the Minister for Crown Research Institutes	898	-	(68)	-	830	-	Provision by the CCMAU of ownership monitoring advice to, and management of issues on behalf of, the Minister for CRIs in respect of the Minister's shareholder responsibilities. The decrease is a result of savings that were achieved in 2001/02.
Total Appropriations for Departmental Output Classes (Mode B Gross)	898	-	(68)	-	830	-	
Other Expenses to be Incurred by the Crown							
Crown Residual Liabilities	-	-	180	-	180	-	The Crown provided indemnities to CRIs when they were established, relating to settling legal claims against the former science departments, cleaning up contaminated sites, meeting various statutory requirements, and reimbursing CRIs for redundancy payments in relation to staff not retained. The Supplementary Estimates adjustment reflects a transfer of the unspent balance from 2000/01.
Total Appropriations for Other Expenses to be Incurred by the Crown	-	-	180	-	180	-	
Total Appropriations	898	-	112	-	1,010	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Dividends from Crown Research Institutes	-	43,900	43,900	Dividends paid to the Crown by CRIs. The Supplementary Estimates adjustment reflects dividends agreed to by the CRIs to assist in funding the Venture Capital Fund.
Net Surplus from Crown Research Institutes	20,626	(46,771)	(26,145)	The net surplus after dividends of CRIs. The Supplementary Estimates adjustment reflects a re-forecast of the expected out-turn, including the effects of the changes to dividends above.
Total Non-Tax Revenue	20,626	(2,871)	17,755	
Total Current Revenue	20,626	(2,871)	17,755	
Total Crown Revenue and Receipts	20,626	(2,871)	17,755	