

# **VOTE** *Corrections*

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## Corrections

VOTE MINISTER: Minister of Corrections

ADMINISTERING DEPARTMENT: Department of Corrections

The Minister of Corrections is the Responsible Minister for the Department of Corrections

### Part B - Statement of Appropriations

#### Summary of Appropriations

	Appropriations to be Used				Total Appropriations
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	511,439	-	-	-	511,439
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	18,000	-	-	-	18,000
<b>Capital Flows</b>					
Capital Contributions	30,000	-	-	-	30,000
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>559,439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>559,439</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>560,984</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>560,984</b>

**Part B1 - Details of Appropriations**

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Information Services	26,971	-	<b>2,101</b>	-	29,072	-	Provision of information as requested by the courts, the Parole Board and District Prisons Boards to inform their respective decision-making processes.  This change reflects the additional cost of reports during the implementation phase of Integrated Offender Management while new processes are incorporated into business as usual.
D2 Community-Based Sentences and Orders	57,015	-	<b>3,716</b>	-	60,731	-	Provides for the management and delivery of community-based sentences and orders through sentence management and sentence compliance services.  This change reflects a realignment of Home Detention expenditure and a transfer from Vote:Police to cover the Integrated Offender Management System Courts interface.
D3 Custody of Remand Inmates	45,035	-	<b>6,200</b>	-	51,235	-	Provides for safe, secure and humane services and facilities to hold people charged with offences, and offenders convicted but not yet sentenced and to enable their appearance before the courts as required.  This change is to reflect the increase in proportion of remand to sentenced inmates.
D4 Escort and Custodial Supervision Services to Courts	6,278	-	<b>316</b>	-	6,594	-	Provides for safe, secure and humane services and facilities for transportation of inmates to and from court and their safe and humane custody while at court.  This change reflects a realignment of overhead.

**Part B1 - Details of Appropriations (continued)**

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross) - cont'd</b>							
D5 Custodial Services	279,545	-	(16,550)	-	262,995	-	Provision of custodial services and the administration of custodial sentences in safe, secure and humane conditions. Also included are specialist facilities, drug testing, and drug control and detection initiatives.  This change reflects a reduction in capital charge associated with a capital transfer and the realignment of costs including Home Detention, remandees and Collective Employment Agreements.
D6 Inmate Employment	34,242	-	12,303	-	46,545	-	Provision of Inmate Employment and vocational training, which contributes to reducing re-offending by providing inmates with the opportunity to gain work experience and improve their work habits and work skills, thereby improving their chances of obtaining sustainable post-release employment.  This increase reflects a higher level of external revenue.
D7 Rehabilitative and Reintegrative Programmes	42,749	-	476	-	43,225	-	Provision of rehabilitative programmes to address the causes of criminal offending, and reintegrative services to prepare for release into the community, including support for families/whanau. Included in this output class is the provision of specialist psychological services to monitor and support programme delivery.  This change reflects a realignment of overhead costs.
D8 Policy Advice and Development	4,098	-	92	-	4,190	-	Provision of advice, development of policies, and Ministerial servicing relating to reducing re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.  This change reflects a realignment of overhead costs.

D9 Contract Management Services	6,751	-	101	-	6,852	-	Development, management and monitoring of agreements for the purchase of services entered into with both internal and external providers. Also included in this output class are the provision of custodial assurance, inspectorate services and national system services.  This change reflects a realignment of overhead costs.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	502,684	-	8,755	-	511,439	-	
<b>Other Expenses to be incurred by the Department</b>							
Revaluation Losses	-	-	18,000	-	18,000	-	
<b>Total Appropriations for Other Expenses to be incurred by the Department</b>	-	-	18,000	-	18,000	-	
<b>Capital Contributions to the Department</b>							
Capital Investment	58,300	-	(28,300)	-	30,000	-	Capital contributions from the Crown are for the construction of new corrections facilities at Rimutaka, Otago, Auckland and Northland, and for the Integrated Offender Management System.  This change is due to a capital transfer due to delays in construction at Northland, Otago and Auckland Women's.
<b>Total Appropriations for Capital Contributions to the Department</b>	58,300	-	(28,300)	-	30,000	-	
<b>Total Appropriations</b>	560,984	-	(1,545)	-	559,439	-	

## Part C - Explanation of Appropriations for Output Classes

### Part C1 - Departmental Output Classes

The following outlines changes to 2001/02 performance measures and standards, which were previously documented in the Department of Corrections *Statement of Intent 1 July 2001 – 30 June 2002* (pp.44-99). All the remaining performance measures and standards for Vote Corrections in 2001/02 remain as specified.

#### *Output Class 5 – Custodial Services*

##### Quantity

Performance Measure	Main Estimates	Performance Measure	Supplementary Estimates
<b>Custodial Services – Drug Reduction</b>			
<u>Quantity</u>			
The number of random drug screening tests carried out on identified drug users	3,991 - 4,442	No change	1,584 - 1,750
The number of other drug screening tests carried out	1,584 - 1,750	No change	3,991 - 4,442

Rationale for change:

This change is to correct an earlier error where the standards were mistakenly applied to the wrong measures. This change will correct that error and will have no impact on the total number of drug tests carried across all categories in the 2001/02 financial year.