

VOTE

Conservation

Terms and Definitions Used

CITES	Convention on International Trade in Endangered Species
IUCN	International Union for the Conservation of Nature
RAMSAR	The Bureau of the Convention on Wetlands of International Importance (Ramsar, Iran 1971)

Conservation

VOTE MINISTER: Minister of Conservation

ADMINISTERING DEPARTMENT: Department of Conservation

The Minister of Conservation is the Responsible Minister for the Department of Conservation

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	198,684	-	15,685	-	214,369
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	4,730	-	4,730
Capital Flows					
Capital Contributions	107,161	-	-	-	107,161
Purchase or Development of Capital Assets	-	-	30	-	30
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	305,845	-	20,445	-	326,290
Total 2001/02 Main Estimates Appropriations	208,479	-	17,870	-	226,349

Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Ministerial Servicing	3,058	-	(26)	-	3,032	-	Purchasing policy advice on specific legislative issues and initiatives affecting conservation, including Treaty of Waitangi issues, and ministerial servicing. Changes include an adjustment between output classes this year and an expense transfer to next year.
D2 Implementation of Legal Protection	5,137	-	390	-	5,527	-	Purchasing formal protection of land, freshwater and marine areas, including survey, investigation, negotiation, implementation and education, status changes and participation in the review of Crown pastoral leases and occupation licences. Changes include an adjustment between output classes this year and an expense transfer to next year.
D3 Statutory Planning and Coastal Responsibilities Under the Resource Management Act 1991	3,847	-	-	-	3,847	-	Purchasing the protection of historic resources and indigenous biodiversity in terrestrial, freshwater and marine environments through involvement in regional, district and coastal planning and consent processes, predominantly under the Resource Management Act 1991. Also includes servicing the Minister's specific coastal responsibilities. Changes include an adjustment between output classes this year and an expense transfer to next year.
D4 Management Services - Conservation Estate	69,758	-	(2,008)	-	67,750	-	Purchasing management services related to the conservation estate, including fire control, animal pest control, weed control, historic places conservation, inventory of natural values and monitoring ecological condition. Also covers the management of marine reserves and protected areas after their establishment. Changes include an adjustment between output classes this year and an expense transfer to next year.

D5 Management Services - Protected Species and Island Habitats	42,119	-	(1,373)	-	40,746	-	Purchasing management services related to the maintenance and recovery of protected species and island habitats, management of marine mammals and activities relating to Trade in Endangered Species legislation. Changes include an adjustment between output classes this year and an expense transfer to next year.
D6 Management of Statutory Actions, Leases, Licences and Other Concessions	9,090	-	(597)	-	8,493	-	Purchasing management services related to commercial and other activities on the conservation estate, including concessions, consents, leases, licences and easements; advice on conservation protection in relation to Crown pastoral leases and licences; and statutory management, classification and disposal of interests in land. Also covers the management of conservation related aspects of Treaty of Waitangi settlements. Changes include an adjustment between output classes this year and an expense transfer to next year.
D7 Provision of Recreation Opportunities - Access, Facilities and Services	44,882	-	(1,611)	-	43,271	-	Provision of recreational opportunities on land administered by the Department including visitor services and facilities, safety services and hazard management programmes, visitor monitoring and recreation planning. Changes include an adjustment between output classes this year and an expense transfer to next year.
D8 Management of Visitor and Public Information Services	23,155	-	(437)	-	22,718	-	Purchasing visitor and public information, including visitor centre management, interpretation and orientation materials, community relations work and participatory opportunities, and related visitor servicing. Changes include an adjustment between output classes this year and an expense transfer to next year.
D9 Conservation Management Strategies and Servicing of Statutory Bodies	3,346	-	(46)	-	3,300	-	Purchasing management planning for conservation management strategies and plans and national parks plans; and the provision of administrative support and advice to conservation related statutory bodies including the New Zealand Conservation Authority, and conservation boards. Changes include an adjustment between output classes this year and an expense transfer to next year.
Total Appropriations for Departmental Output Classes (Mode B Gross)	204,392	-	(5,708)	-	198,684	-	

Part B1 - Details of Appropriations (continued)

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Identification and Implementation of Protection for Natural and Historic Places	14,559	-	590	-	15,149	-	Purchasing identification, registration and associated promotion of the conservation, protection and care of historic places, implementation of legal protection of natural and historic resources on private or leasehold land;and the protection of indigenous ecosystems on private land or in Maori ownership through the use of contestable funds. The change is an expense transfer from Departmental Output Classes.
O2 Management Services - Natural and Historic Places	851	-	(315)	-	536	-	Purchasing management services for properties with historical or natural significance, including maintenance work, access for the public and management advice on covenanted properties. The change is an expense transfer to Departmental Output Classes.
Total Appropriations for Non-Departmental Output Classes	15,410	-	275	-	15,685	-	
Other Expenses to be Incurred by the Crown							
Purchase and Development of Reserves	800	-	2,300	-	3,100	-	Provision for purchasing, taking on lease, managing, administering, maintaining, protecting, improving, and developing the reserves from the Reserves Trust Bank Account and Reserves Act Crown Bank Account.(no net Crown impact as it is funded by proceeds of the disposal of reserve lands).
Matauranga Maori Fund	315	-	-	-	315	-	Support initiatives to protect traditional Maori knowledge (matauranga Maori) relating to New Zealand's indigenous biodiversity.

Esplanade Reserve Compensation	30	-	-	-	30	-	Obligatory compensatory payments made under section 289 of the Local Government Act when esplanade reserves are created.
Lake Taupo Access Fee	860	-	-	-	860	-	Payment made to the Ngati Tuwharetoa Trust Board for public access to Lake Taupo for the purpose of fishing.
Waikaremoana Lakebed Lease	140	-	-	-	140	-	Payment made under the Lake Waikaremoana Act for the lease of the lakebed and foreshore for conservation purposes.
Subscriptions to International Organisations	285	-	-	-	285	-	Annual Subscriptions for New Zealand membership of: CITES, Convention on Biodiversity, IUCN, Ramsar, and World Heritage Fund.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,430	-	2,300	-	4,730	-	
Capital Contributions to the Department							
Capital Investment	4,087	-	103,074	-	107,161	-	Capital contributions to the Department of Conservation for:- 1. the development of a terrestrial and fresh water biodiversity information system; the replacement and maintenance of visitor assets; and appropriation type changes from operating to capital for the development of software applications to manage information about threatened, pest and common species. 2. the recognition of Visitor assets the Department has recognised in compliance with Financial Reporting Standard FRS-3.
Total Appropriations for Capital Contributions to the Department	4,087	-	103,074	-	107,161	-	

Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Purchase or Development of Capital Assets by the Crown							
Vested Coastal Marine Areas	30	-	-	-	30	-	Obligatory compensation payable upon vesting of coastal marine areas in the Crown.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	30	-	-	-	30	-	
Total Appropriations	226,349	-	99,941	-	326,290	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Disposal of Reserves	800	-	800	Proceeds of disposal from the sale of reserves to be transferred to the Reserves Trust Account.
Concessions, Leases and Licences	5,900	-	5,900	Revenue received from commercial use of Crown owned Land.
Old Government Building Rental	1,071	-	1,071	Rental received from lessee.
Reserve Board Loans - Repayment of Interest	30	-	30	Repayment of interest on loans made to Reserve Boards.
Turnbull House Subsoil Lease	117	-	117	Receipt from Parliamentary Services for the use of subsoil below Turnbull House for an access tunnel.
Total Non-Tax Revenue	7,918	-	7,918	
Total Current Revenue	7,918	-	7,918	
Capital Receipts				
Reserve Board Loans - Repayment of Principal	20	-	20	Repayment of principal from loans made to Reserve Boards.
Total Capital Receipts	20	-	20	
Total Crown Revenue and Receipts	7,938	-	7,938	