

VOTE *Community and Voluntary Sector*

Community and Voluntary Sector

VOTE MINISTER: Minister Responsible for Community and Voluntary Sector

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations

Summary of Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	16,585	-	473	-	17,058
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	12,932	-	12,932
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	16,585	-	13,405	-	29,990
Total 2001/02 Main Estimates Appropriations	16,472	-	13,079	-	29,551

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Community	492	-	200	-	692	-	Provision of policy advice on, and information relating to the development of a community and voluntary sector policy framework and processes. Includes services to Ministers. The Supplementary Estimates adjustments provide for transfer of funding from output class Community Advisory Services to increase policy capacity (\$162,000), and transfer of funding from Vote Internal Affairs output class Policy Advice (\$38,000) due to refinement of costs relating to corporate services and accommodation.
D2 Administration of Grants	10,545	-	1,235	-	11,780	-	Processing, assessment and monitoring of grants applications, provision of training and support services to grant distribution committees, and information and assistance to prospective grant applicants. The Supplementary Estimates adjustments provide for transfer of funding from output class Community Advisory Services due to re-allocation of costs between output classes (\$865,000), an increase in Lottery Grants Board activities (\$534,000), decreasing level of services provided to various Trusts (-\$189,000), and a transfer of funding from Non-Departmental Other Expense Māori Community Development Workers to fund administration costs associated with this scheme (\$25,000).

Part B1 - Details of Appropriations (continued)

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross) - cont'd							
D3 Community Advisory Services	5,435	-	(1,322)	-	4,113	-	A community-based advisory service providing targeted information and development assistance to community groups and maintaining information channels and current information content appropriate to the needs of individuals, groups and agencies in the community sector in order to improve their access to resources. The Supplementary Estimates adjustments provide for transfer of funding to output class Policy Advice - Community to increase policy capacity (-\$162,000), transfer of funding to output class Administration of Grants due to re-allocation of costs between output classes (-\$865,000), increase in activities relating to Flaxroots conference (\$146,000), increase in sale of publications (\$2,000), technical adjustment to transfer to Vote Internal Affairs funding for Blue Pages (-\$512,000), and an increase in funding for the administration of the Community Internship Programme (\$69,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	16,472	-	113	-	16,585	-	
Non-Departmental Output Classes							
O1 Community-Based Youth Development Fund	473	-	-	-	473	-	Funding for community-based youth development projects aimed at youth suicide prevention.
Total Appropriations for Non- Departmental Output Classes	473	-	-	-	473	-	

Other Expenses to be Incurred by the Crown							
Community Internship Programme	-	-	451	-	451	-	Grants for community internship programme. The Supplementary Estimates adjustments provide for new funding of \$351,000 plus a transfer of funding from Community Work Training Fund (\$60,000), and a transfer of funding from Community Project Workers Scheme (\$40,000) to bring together into one appropriation the funding for the internship programme.
Community Organisation Grants Scheme	10,295	-	-	-	10,295	-	Locally distributed grants to community organisations for direct social service provision to disadvantaged community sectors.
Community Project Workers Scheme	1,227	-	(40)	-	1,187	-	Three-year salary grants to community organisations for community project workers. Between 25 and 35 salaries are funded at any one time. The Supplementary Estimates adjustment provides for a transfer of funding to the Community Internship Programme.
Community Work Training Fund	60	-	(60)	-	-	-	Grants for community worker training, including national coordination, publicity and development. The Supplementary Estimates adjustment provides for a transfer of funding to the Community Internship Programme.
Māori Community Development Workers	225	-	(25)	-	200	-	Grants to enable whanau, hapu and Māori organisations to achieve improved economic, social and cultural well being for their members in areas such as jobs, health, education and crime prevention. The Supplementary Estimates adjustment provides for a transfer of funding to output class Administration of Grants to fund administration costs associated with this scheme.
Support for Volunteering	599	-	-	-	599	-	Funding to promote volunteering including support to local volunteer centres and national conference for volunteers in November 2001.
Youth Workers Training Scheme	200	-	-	-	200	-	Grants for informal training for both paid and voluntary youth workers.
Total Appropriations for Other Expenses to be Incurred by the Crown	12,606	-	326	-	12,932	-	
Total Appropriations	29,551	-	439	-	29,990	-	