

VOTE

Communications

Terms and Definitions Used

APT	Asia - Pacific Telecommunity
BSA	Broadcasting Standards Authority
ITU	International Telecommunications Union

Communications

VOTE MINISTER: Minister of Communications

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

Part B - Statement of Appropriations

Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	15,537	-	2,872	-	18,409
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	930	-	930
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2001/02	15,537	-	3,802	-	19,339
Total 2001/02 Main Estimates Appropriations	15,643	-	3,680	-	19,323

Part B1 - Details of Appropriations

	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Communications	2,715	-	(106)	-	2,609	-	Policy advice on telecommunications, postal services, broadcasting and on the management of the radio frequency spectrum, including creating and disposing of licences and management rights. The decrease reflects a transfer to Vote Arts, Culture and Heritage for costs relating to the transfer of responsibility for policy advice on broadcasting content standards (-\$88,000) and a transfer to Vote Energy to meet the costs associated with additional work being undertaken due to the 2001 dry winter and issues relating to electricity governance and rules development work (-\$18,000).
D2 Management and Enforcement of the Radiocommunications Act 1989	12,928	-	-	-	12,928	-	Management of the radio frequency spectrum by granting radio apparatus licences, compliance activities, maintaining a register of licences issued, creating spectrum licences for Crown-owned management rights, and management of auctions of radio spectrum as required by the Government.
Total Appropriations for Departmental Output Classes (Mode B Gross)	15,643	-	(106)	-	15,537	-	
Non-Departmental Output Classes							
O1 Maintenance of Standards in Broadcasting	550	-	(550)	-	-	-	Exercise of the statutory functions of the BSA. The decrease reflects the transfer of the BSA funding to Vote Arts, Culture and Heritage following the transfer of responsibility of broadcasting contents standards to that Vote.

O2 Telecommunications Commissioner	2,200	-	672	-	2,872	-	Purchase of services for dispute resolution over regulated telecommunication services and advice on possible future regulated services and Kiwi Share related issues. The increase reflects an increase in funding to allow the Commerce Commission to carry out new functions under the Telecommunications Act 2001.
Total Appropriations for Non-Departmental Output Classes	2,750	-	122	-	2,872	-	
Other Expenses to be Incurred by the Crown							
Contributions to International Telecommunications Organisations	930	-	-	-	930	-	The Crown's annual membership of the APT and subscription to the ITU.
Total Appropriations for Other Expenses to be Incurred by the Crown	930	-	-	-	930	-	
Total Appropriations	19,323	-	16	-	19,339	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2001/02			Explanation of 2001/02 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Telecommunications Levy	1,956	597	2,553	Revenue obtained from telecommunications businesses, to fund telecommunications regulation activities. The increase reflects a forecast change in revenue to allow the Commerce Commission to carry out new functions under the Telecommunications Act 2001.
Broadcasting Standards Authority - Complaints Upheld	44	(44)	-	The Broadcasting Act 1989 (as amended by the Broadcasting Amendment Act 1996) empowers the BSA to order costs of up to \$5,000 against a broadcaster on each complaint upheld against that broadcaster. These receipts will be treated as Crown revenue, and a corresponding payment made to the BSA by the Crown. The decrease reflects the transfer of responsibility for broadcasting content standards to Vote Arts, Culture and Heritage.
Total Non-Tax Revenue	2,000	553	2,553	
Total Current Revenue	2,000	553	2,553	
Total Crown Revenue and Receipts	2,000	553	2,553	