

# **VOTE** *Arts, Culture and Heritage*

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## *Arts, Culture and Heritage*

VOTE MINISTER: Minister for Arts, Culture and Heritage

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

The Responsible Minister for the Ministry for Culture and Heritage is the Minister for Arts, Culture and Heritage

### Part B - Statement of Appropriations

#### Summary of Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	6,741	-	139,737	-	146,478
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	5,600	-	5,600
<b>Capital Flows</b>					
Capital Contributions	-	-	10,045	-	10,045
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2001/02</b>	<b>6,741</b>	<b>-</b>	<b>155,382</b>	<b>-</b>	<b>162,123</b>
<b>Total 2001/02 Main Estimates Appropriations</b>	<b>6,123</b>	<b>-</b>	<b>152,673</b>	<b>-</b>	<b>158,796</b>

## Part B1 - Details of Appropriations

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Heritage Services	2,957	-	441	-	3,398	-	<p>Management of national monuments, war and historic graves; administration of the Antiquities Act; research, writing and publication of New Zealand history; administration of grants and provision of advice in New Zealand history; and administration of legislation relating to commemorative days and to the symbols and emblems of New Zealand sovereignty.</p> <p>The increase reflects additional third party revenue from publications (\$360,000) and a reallocation of overheads between the two departmental output classes (\$81,000).</p>
D2 Policy Advice and Grants Administration	3,166	-	177	-	3,343	-	<p>Providing policy advice on arts, culture, heritage and broadcasting issues; managing and disbursing payments to, and monitoring the Crown's interests in, a number of arts, culture, heritage and broadcasting sector agencies; and providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.</p> <p>The increase reflects additional funding for America's Cup cultural activities (\$100,000), the establishment of a Youth Radio Advisory Board (\$40,000), transfer of funding to support monitoring and advice in regard to the Broadcasting Standards Authority (\$88,000) and the National Pacific Radio Trust (\$30,000), and the reallocation of overheads between the Ministry's two departmental output classes (-\$81,000).</p>
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	6,123	-	618	-	6,741	-	

## Part B1 - Details of Appropriations (continued)

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Non-Departmental Output Classes</b>							
O1 Authentication of Antiquities	21	-	-	-	21	-	Authentication of items or artefacts as antiquities by authorised public museums in terms of the Antiquities Act 1975.
O2 Ballet Services	3,195	-	-	-	3,195	-	Providing live dance performances throughout New Zealand by a national touring ballet company.
O3 Moving Image Collection and Protection	291	-	-	-	291	-	Acquiring and conserving moving image materials for the benefit of New Zealanders.
O4 Museum Services	20,006	-	-	-	20,006	-	Running the Museum of New Zealand Te Papa Tongarewa for the benefit of the public, including core activities of collection development, collection management, public programmes and outreach services.
O5 Orchestral Services	11,390	-	-	-	11,390	-	Providing live concerts throughout New Zealand by a full-time professional orchestra.
O6 Promotion and Support of New Zealand Films	1,375	-	-	-	1,375	-	Encouragement of and participating and assisting in making, promoting and distributing New Zealand films, including providing financial support to filmmakers.
O7 Promotion and Support of the Arts	2,687	-	-	-	2,687	-	Supporting the arts through distributing grants to arts organisations and artists and developing advocacy and promotional strategies and products for the arts.
O8 Protection for Historic Places	4,484	-	-	-	4,484	-	Identification, registration and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.

O9 Public Broadcasting Funding	93,621	-	<b>1,363</b>	-	94,984	-	<p>Providing funding for New Zealand television programmes, New Zealand music on radio and television, archiving of television and radio programmes of historical interest in New Zealand, public radio broadcasting, transmission coverage for television and radio, and funding of programmes for Māori.</p> <p>The increase reflects the transfer of funding, including additional funding, for the Broadcasting Standards Authority from the Ministry for Economic Development (\$635,000) less forecasted income (-\$35,000), and for Radio New Zealand International from the Ministry of Foreign Affairs and Trade (\$745,000), and the establishment of a pilot National Pacific Community Radio service (\$18,000).</p>
O10 Traditional Māori Performing Arts Services	1,103	-	<b>201</b>	-	1,304	-	<p>Providing national and regional kapa haka competitions and presenting high-quality kapa haka to New Zealand and international audiences.</p> <p>This increase reflects a reassignment of funding from 2002/03 to 2001/02 for the Aotearoa Traditional Māori Performing Arts Society.</p>
<b>Total Appropriations for Non-Departmental Output Classes</b>	138,173	-	1,564	-	139,737	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Celebrating New Zealand Achievements at Mt Everest	-	-	<b>100</b>	-	100	-	\$100,000 is required for planning the celebration of the 50th anniversary of Sir Edmund Hillary's ascent of Mt Everest.
Antarctic Heritage Trust	200	-	-	-	200	-	\$200,000 required in 2001/02 as a contribution to the Antarctic Heritage Trust towards the preservation of historic sites and artefacts in Antarctic.
Regional Museums	2,550	-	-	-	2,550	-	\$2.550 million is required in 2001/02 for government's contribution towards funding of capital projects at Regional Museums.
Treaty of Waitangi Commemorations	324	-	-	-	324	-	\$324,000 is required in 2001/02 as the Crown's contribution towards the cost of Treaty commemorations held at Waitangi and within communities elsewhere in New Zealand.
Pūkaki Trust	40	-	-	-	40	-	\$40,000 is required to establish the Pūkaki Trust, which will act as the guardian on behalf of the Crown for the taonga Pūkaki.

## Part B1 - Details of Appropriations (continued)

Appropriations	2001/02						Purpose of and Reasons for Change in 2001/02 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Other Expenses to be Incurred by the Crown – cont'd</b>							
Commonwealth War Graves	2,086	-	-	-	2,086	-	Commonwealth War Graves Commission: New Zealand annually contributes 2.14% of the costs of the Commonwealth War Graves Commission for its work in caring for the graves of the war dead. \$2.086 million is required in 2001/02.
Development and Maintenance of War Graves, Historic Graves and Monuments	300	-	-	-	300	-	\$300,000 is required in 2001/02 for the development and maintenance of services cemeteries, war graves, historic graves and monuments.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	5,500	-	100	-	5,600	-	
<b>Capital Contributions to Other Persons or Organisations</b>							
National Pacific Community Radio	-	-	1,045	-	1,045	-	\$1.045 million is required for capital expenditure to purchase studios and transmission equipment for the pilot National Pacific Radio service.
Museum of New Zealand Te Papa Tongarewa	9,000	-	-	-	9,000	-	Museum of New Zealand Te Papa Tongarewa: \$9 million is required for ongoing capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.
<b>Total Appropriations for Capital Contributions to Other Persons or Organisations</b>	9,000	-	1,045	-	10,045	-	
<b>Total Appropriations</b>	158,796	-	3,327	-	162,123	-	

## Part C - Explanation of Appropriations for Output Classes

### Part C2 - Non-Departmental Output Classes

#### *Output Class 09 – Public Broadcasting Funding*

Information regarding this appropriation is provided in Part B1.

In June 2001 Cabinet approved the transfer of responsibility for funding the Broadcasting Standards Authority from the Ministry of Economic Development to the Ministry for Culture and Heritage. Subsequently in July 2001, Cabinet approved an increase in the base funding for the authority of \$85,000.

In December 2001 Cabinet approved the transfer of responsibility for funding of Radio New Zealand International from the Ministry of Foreign Affairs and Trade to the Ministry for Culture and Heritage. In December 2001 Cabinet also approved the establishment and funding of a pilot National Pacific Radio service. The Ministry of Pacific Island Affairs has led the development work for the pilot, with funding for the service to be provided through the Ministry for Culture and Heritage under the responsibility of the Minister of Broadcasting.

#### *Output Class 10 – Traditional Māori Performing Arts Services*

Information regarding this appropriation is provided in Part B1.

In April 2002 Government approved the reallocation of funds (\$201,000) from 2002/03 to 2001/02 for the Aotearoa Traditional Māori Performing Arts Society.

## Part D - Explanation of Appropriations for Other Operating Flows

### Part D3 - Other Expenses

#### *Celebrating New Zealand's Achievements at Mt Everest*

Information regarding this appropriation is provided in Part B1.

In March 2002 Cabinet approved the transfer of funds from Vote Education Non Departmental Output Class 01 Professional Development and Support for an allocation of \$100,000 that has been approved by Government for planning of the celebrations of the fiftieth anniversary of Sir Edmund Hillary's ascent of Mt Everest. The anniversary will occur on 29 May 2003.



## Part E - Explanation of Appropriations for Capital Flows

### **Part E1 – Capital Contributions**

#### *National Pacific Radio Trust*

Information regarding this appropriation is provided in Part B1.

In 2001/02 an allocation of \$1,045,000 has been approved by Government to fund the purchase of studios and equipment for the establishment of a pilot National Pacific Radio service.