

# VOTE *Youth Affairs*

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## Youth Affairs

VOTE MINISTER: Minister of Youth Affairs

ADMINISTERING DEPARTMENT: Ministry of Youth Affairs

The Minister of Youth Affairs is the Responsible Minister for the Ministry of Youth Affairs

### Part B - Statement of Appropriations

#### Summary of 2000/01 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	2,802	-	7,235	-	10,037
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	95	-	95
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2000/01</b>	<b>2,802</b>	<b>-</b>	<b>7,330</b>	<b>-</b>	<b>10,132</b>
<b>Total 2000/01 Main Estimates Appropriations</b>	<b>2,707</b>	<b>-</b>	<b>7,330</b>	<b>-</b>	<b>10,037</b>

## Part B1 - Details of 2000/01 Appropriations

Appropriations	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice	1,346	-	95	-	1,441	-	Purchase of policy advice on young people to support their contribution to a healthy and productive society, and facilitate them reaching their full potential. The increase is related to the transfer of leadership and co-ordination of the New Zealand Youth Suicide Prevention Strategy to the Ministry from the Ministry of Health. The increase has been funded via fiscally neutral adjustments from a number of Votes.
D2 Communication and Facilitation	930	-	-	-	930	-	Purchase of communication and facilitation activities to ensure young people's perspectives are promoted in economic and social policy development.
D3 Youth Corps Programmes Administration	431	-	-	-	431	-	Contract Management of youth development programmes. This includes the assessment, negotiation, monitoring, payment and review, and (if appropriate) corrective action, in the purchase of outputs from other parties.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	2,707	-	95	-	2,802	-	
<b>Non-Departmental Output Classes</b>							
O1 Conservation Corps	6,348	-	-	-	6,348	-	Provision of subsidised youth development programmes based on conservation projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.

**Part B1 - Details of 2000/01 Appropriations (continued)**

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Appropriations</b>							
<b>Non-Departmental Output Classes – cont'd</b>							
O2 Youth Service Corps	887	-	-	-	887	-	Provision of subsidised youth development programmes based on community projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.
<b>Total Appropriations for Non-Departmental Output Classes</b>	7,235	-	-	-	7,235	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Commonwealth Youth Programme	95	-	-	-	95	-	Maintenance of the Commonwealth Youth Programme with pledge contributions as agreed to by Heads of Government.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	95	-	-	-	95	-	
<b>Total Appropriations</b>	10,037	-	95	-	10,132	-	