

# **VOTE** *Treaty* *Negotiations*

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## Terms and Definitions Used

### **Protection Mechanism**

There are three ways the Crown purchases surplus Crown land to protect it for possible use in future Treaty of Waitangi settlements. These are:

#### Crown Settlement Portfolio (CSP)

The CSP holds all surplus Crown properties within confiscation (raupatu) boundaries. "Confiscation boundaries" refers to areas of land confiscated under the New Zealand Settlements Act 1863

#### Claim-specific landbanks

These hold land for a specific claimant group which falls within their claim boundary. The claimant group chooses which properties they wish to include in the landbank up to the value of the landbank cap

#### Regional landbanks

Regional landbanks hold land outside CSP and claim-specific areas. This enables the Crown to protect land where a claim-specific landbank has not been established, and the land falls outside the CSP.

## *Treaty Negotiations*

VOTE MINISTER: Minister in Charge of Treaty of Waitangi Negotiations  
 ADMINISTERING DEPARTMENT: Ministry of Justice  
 The Minister of Justice is the Responsible Minister for the Ministry of Justice

### Part B - Statement of Appropriations

#### Summary of 2000/01 Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	13,609	-	-	-	13,609
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	3,916	-	3,916
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	12,000	-	12,000
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2000/01</b>	13,609	-	15,916	-	29,525
<b>Total 2000/01 Main Estimates Appropriations</b>	13,609	-	14,137	-	27,746

In addition to the annual appropriations shown in the table above, there is a multi-year appropriation of \$400.000 million for the five-year period 2000/01 to 2004/05 for historical Treaty of Waitangi settlements.

## Part B1 - Details of 2000/01 Appropriations

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice: Treaty Negotiations	6,783	-	-	-	6,783	-	Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, and the valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants.
D2 Representation: Waitangi Tribunal	2,460	-	-	-	2,460	-	Ensuring that the Crown undertakes research into historical Treaty grievances and has its position represented with well prepared documentation and evidence at Waitangi Tribunal hearings.
D3 Land Portfolio Management	4,366	-	-	-	4,366	-	Acquisition, management, transfer and disposal of Crown-owned land for Treaty claim purposes.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	13,609	-	-	-	13,609	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Waikato-Tainui Interest	62	-	575	-	637	-	Interest payable as part of the Waikato-Tainui settlement on the diminishing balance of the value of the redress.
Ngai Tahu Ancillary Claims Trust	1,650	-	-	-	1,650	-	Funding of the Ngai Tahu Ancillary Claims Trust to return particular properties to identified beneficiaries.
Pouakani Interest	420	-	164	-	584	-	Interest payable on the outstanding balance of the redress due to Pouakani.
Interest Payments on Settlements	5	-	1,040	-	1,045	-	Interest payable on the outstanding value of redress for signed Deeds of Settlement. Provision for Te Ariki should a deed of Settlement be signed.

<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	2,137	-	1,779	-	3,916	-	
<b>Purchase or Development of Capital Assets by the Crown</b>							
Land, Stock, Plant Purchases	12,000	-	-	-	12,000	-	Surplus Crown land is purchased for Treaty claim purposes from Crown agencies and departments, for claim-specific and regional landbanks, the Crown Settlement Portfolio, and specific Settlements.
<b>Total Appropriations for Purchase or Development of Capital Assets by the Crown</b>	12,000	-	-	-	12,000	-	
<b>Total Appropriations</b>	27,746	-	1,779	-	29,525	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	2000/01			Explanation of 2000/01 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Landbank Properties	4,176	-	4,176	Expected revenue arising from landbanked properties.
Waitomo Loan Interest	43	-	43	Interest received from a loan for the Treaty of Waitangi Waitomo Settlement in 1990.
Total Non-Tax Revenue	4,219	-	4,219	
<b>Total Current Revenue</b>	4,219	-	4,219	
<b>Capital Receipts</b>				
Property Sales	6,500	-	6,500	Sale of properties from claim landbanks. Claim-specific landbanks have a predetermined expenditure cap. Once a landbank reaches its cap, new surplus Crown property can only be added if property in the landbank of an equivalent value is sold. In other cases, landbank properties not required for settlement are sold.
Waitomo Loan Repayments	113	-	113	Repayments of the principal of a loan for the Treaty of Waitangi Waitomo Settlement in 1990.
<b>Total Capital Receipts</b>	6,613	-	6,613	
<b>Total Crown Revenue and Receipts</b>	10,832	-	10,832	