

VOTE *Tourism*

Terms and Definitions Used

WTP Wairakei Tourist Park

Vote Tourism

VOTE MINISTER: Minister of Tourism

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

The administration functions for this Vote and its appropriation transferred from the Department of Internal Affairs to Ministry of Economic Development effective 1 July 2000.

Part B - Statement of Appropriations

Summary of 2000/01 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	3,260	-	55,027	-	58,287
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	300	-	300
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2000/01	3,260	-	55,327	-	58,587
Total 2000/01 Main Estimates Appropriations	3,618	-	55,327	-	58,945

Part B1 - Details of 2000/01 Appropriations

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Tourism)	2,343	-	(351)	-	1,992	-	Provision of policy advice on tourism policy issues, the purchase and administration of non-departmental output classes, and administration of legislation and lands for which the Minister of Tourism is responsible. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$2,000), and an expense transfer to 2001/02 following a delay in completion of certain tourism research projects (-\$353,000).
D2 Wairakei Tourist Park: Development and Management	1,275	-	(7)	-	1,268	-	Provision of advice on the development of the WTP from the WTP Board (advisory committee), and the provision of services for the management of the Park from the Department of Internal Affairs. The Supplementary Estimates adjustment provides for a technical adjustment to take into account the GST impact of aligning Crown Revenue to the expense baseline (-\$7,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	3,618	-	(358)	-	3,260	-	
Non-Departmental Output Classes							
O1 Marketing of New Zealand as a Visitor Destination	55,027	-	-	-	55,027	-	Developing and implementing cost-effective strategies in selected overseas markets. Also includes administration and implementation of specific marketing projects carried out jointly with the private sector.

Total Appropriations for Non-Departmental Output Classes	55,027	-	-	-	55,027	-	
Other Expenses to be Incurred by the Crown							
Tourism Facilities Development Grants	300	-	-	-	300	-	Government Grants for non-commercial, nationally significant tourism facilities.
Total Appropriations for Other Expenses to be Incurred by the Crown	300	-	-	-	300	-	
Total Appropriations	58,945	-	(358)	-	58,587	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	2000/01			Explanation of 2000/01 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Rotorua Golf Club Rental and New Zealand Maori Arts and Crafts Institute Rental	2	-	2	Rent for land at Rotorua, vested in the Minister of Tourism.
Wairakei Tourist Park	1,109	-	1,109	Income from leases, licences, rents and forestry in the WTP.
Total Non-Tax Revenue	1,111	-	1,111	
Total Current Revenue	1,111	-	1,111	
Total Crown Revenue and Receipts	1,111	-	1,111	