

VOTE *Sport, Fitness and Leisure*

Sport, Fitness and Leisure

VOTE MINISTER: Minister for Sport, Fitness and Leisure

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

Part B - Statement of Appropriations

Summary of 2000/01 Appropriations

| Types of Appropriation | Appropriations to be Used | | | | Total Appropriations \$000 |
|--|---|----------------|--------------------------------------|----------------|-------------------------------|
| | By the Department Administering the Vote | | For Non-Departmental Transactions | | |
| | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Operating Flows | | | | | |
| Classes of Outputs to be Supplied | 681 | - | 1,480 | - | 2,161 |
| Benefits and Other Unrequited Expenses | - | - | 1,000 | - | 1,000 |
| Borrowing Expenses | - | - | - | - | - |
| Other Expenses | - | - | 50 | - | 50 |
| Capital Flows | | | | | |
| Capital Contributions | - | - | - | - | - |
| Purchase or Development of Capital Assets | - | - | - | - | - |
| Repayment of Debt | - | - | - | - | - |
| Total Appropriations for 2000/01 | 681 | - | 2,530 | - | 3,211 |
| Total 2000/01 Main Estimates Appropriations | 580 | - | 2,042 | - | 2,622 |

Part B1 - Details of 2000/01 Appropriations

| | 2000/01 | | | | | | Purpose of and Reasons for Change in 2000/01 Appropriations |
|--|-----------------|----------------|-------------------------|----------------|-----------------|----------------|---|
| | Main Estimates | | Supplementary Estimates | | Cumulative Vote | | |
| | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | Annual \$000 | Other \$000 | |
| Appropriations | | | | | | | |
| Departmental Output Classes (Mode B Gross) | | | | | | | |
| D1 Policy Advice (Sport, Fitness and Leisure) | 580 | - | 101 | - | 681 | - | Provision of policy advice on and information relating to sport, fitness and leisure including ministerial servicing. It also includes a review of the sport, fitness and leisure sector. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$1,000), a transfer of funding from Vote Education for evaluation and implementation of the Sport Sector Review (\$200,000), and an expense transfer to 2001/02 for evaluation and implementation of the Review (-\$100,000). |
| Total Appropriations for Departmental Output Classes (Mode B Gross) | 580 | - | 101 | - | 681 | - | |
| Non-Departmental Output Classes | | | | | | | |
| O1 Drugs Testing of Sports Persons | 992 | - | - | - | 992 | - | Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency. |
| O2 Sport, Fitness and Leisure Programmes | - | - | 488 | - | 488 | - | The Supplementary Estimates adjustment reflects additional funding for the expansion of He Oranga Poutama, a programme aimed at encouraging Maori to participate in physical activities. |

| | | | | | | | |
|--|-------|---|-----|---|-------|---|--|
| Total Appropriations for Non-Departmental Output Classes | 992 | - | 488 | - | 1,480 | - | |
| Benefits and Other Unrequited Expenses | | | | | | | |
| Sport Education Scholarships | 1,000 | - | - | - | 1,000 | - | Sports Education Scholarships to enable emerging and talented young New Zealanders to concurrently pursue tertiary study and elite level sport development. |
| Total Appropriations for Benefits and Other Unrequited Expenses | 1,000 | - | - | - | 1,000 | - | |
| Other Expenses to be Incurred by the Crown | | | | | | | |
| Miscellaneous Grants | 50 | - | - | - | 50 | - | Discretionary funding provided on application to groups and individuals who are unable to obtain support through organisations such as the Hillary Commission, local government and the New Zealand Lottery Grants Board, to participate in sport, fitness and leisure activity. |
| Total Appropriations for Other Expenses to be Incurred by the Crown | 50 | - | - | - | 50 | - | |
| Total Appropriations | 2,622 | - | 589 | - | 3,211 | - | |