

# VOTE

*Employment*

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## Terms and Definitions Used

**NACEW** National Advisory Council on the Employment of Women

## Footnote

**Note 1** Vote Employment (re-named in 2000/01) was previously Vote Employment Policy. Vote Employment Policy (established in 1 October 1998) replaced the previous Vote Employment.

## *Employment* (see note 1)

VOTE MINISTER: Minister of Social Services and Employment

ADMINISTERING DEPARTMENT: Department of Labour

The Minister of Labour is the Responsible Minister for the Department of Labour

### Part B - Statement of Appropriations

#### Summary of 2000/01 Appropriations

	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	14,152	-	-	-	14,152
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	19,611	-	19,611
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 2000/01</b>	<b>14,152</b>	<b>-</b>	<b>19,611</b>	<b>-</b>	<b>33,763</b>
<b>Total 2000/01 Main Estimates Appropriations</b>	<b>3,544</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,544</b>

## Part B1 - Details of 2000/01 Appropriations

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy, Purchase Advice and Monitoring	3,544	-	392	-	3,936	-	To purchase a comprehensive range of services, including employment and community employment and development policy advice, analysis, evaluation, research, monitoring and purchase advice. The change in appropriation is due to the transfer of Community Employment Group from Department of Work and Income (Vote Work and Income) to Department of Labour (Vote Employment) and transfer of responsibility for NACEW from Vote Employment to Vote Labour.
D2 Community Employment and Development Services	-	-	10,216	-	10,216	-	To purchase interventions to communities and groups to facilitate opportunities for employment and development. This output class also includes the management of contracts and grants to a range of local community organisations. The change in appropriation is due to the transfer of Community Employment Group from Department of Work and Income (Vote Work and Income) to Department of Labour (Vote Employment).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	3,544	-	10,608	-	14,152	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Community Employment and Development Projects	-	-	17,611	-	17,611	-	To purchase community-based employment development projects leading to opportunities for employment, self-sufficiency or positive activity in communities that face labour market disadvantage. The increase in appropriation is due to the transfer of Community Employment Group from Department of Work and Income (Vote Work and Income) to Department of Labour (Vote Employment).

Maori Women's Development Fund	-	-	<b>2,000</b>	-	2,000	-	To purchase services to promote enterprise development and provide capital finance for Maori women. The increase in appropriation is due to the transfer of Community Employment Group from Department of Work and Income through Vote Work and Income to Department of Labour and Vote Employment.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	-	-	19,611	-	19,611	-	
<b>Total Appropriations</b>	3,544	-	30,219	-	33,763	-	

## Part C - Explanation of Appropriation for Output Classes

### Part C1 - Departmental Output Classes

#### *Output Class D1 - Policy, Purchase Advice and Monitoring*

##### **Description**

Through this output class the Minister purchases policy advice, purchase advice, monitoring and labour market analysis which is aimed at ensuring that all New Zealanders have the capacity and opportunity to participate in paid work and that the time they spend out of work is as short as possible. This work includes:

- advice on the policy requirements to achieve the Government's employment and labour market goals
- monitoring and purchase advice to the Minister of Social Services and Employment in respect of the employment aspects of Vote Work and Income
- policy analysis and advice on community employment development
- monitoring and reporting on developments in employment and labour market trends
- related research and evaluation
- advisory support and information for Ministers as required in Cabinet Committees, Select Committees and Parliament
- ministerial servicing including replies to ministerial correspondence, parliamentary questions, official information requests, speech and briefing notes and other information required by the Minister.

#### *Output Class D2 – Community Employment and Development Services*

##### **Description**

Through this output class the Minister of Social Services and Employment purchases a range of community employment and development services to achieve self-sufficiency outcomes in communities facing labour market disadvantages. These outcomes include:

- improved community capacity to achieve self-sufficiency
- sustainable local economic and employment opportunities
- increased skills and knowledge in community and employment development networks
- strengthened working relationships between community groups and their stakeholders.

Through a national office function and a nation-wide network of fieldworkers, services are provided to assist communities and the groups within them to address a range of social and economic barriers to self-sufficiency. Priority is given to communities that face concentrations of disadvantage and depressed labour market conditions, in

particular Maori, Pacific people, women, and urban and rural disadvantaged communities.

Community groups are provided with planning and implementation assistance, including grants, to develop and test innovative solutions. Successful models contribute to self-sufficiency are networked with other communities to transfer expertise and technical advice. Services provided under this output include:

- meeting facilitation and project planning advice
- skills and knowledge building of project participants
- monitoring of grants
- network development and resource brokerage
- contributing to government interagency co-ordination of services.

### **Part C2 – Non-Departmental Output Classes**

There are no appropriations for non-departmental output classes.

## Part D - Explanation of Appropriations for Other Operating Flows

### Part D3 - Other Expenses

#### *Community Employment and Development Projects*

This appropriation funds community-based employment development projects leading to opportunities for employment, self sufficiency or positive activity. Priority is given to communities that face concentrations of disadvantage and depressed labour market conditions, in particular Maori, Pacific people, women, and urban and rural disadvantaged communities.

Communities design and implement the projects with Community Employment Group fieldwork assistance, ensuring resources are tailored on a case by case to meet the specific needs of diverse communities. This approach to project development encourages effective working partnerships between community, local government, private sector, and central government stakeholders. Grants are allocated on an annual basis.

#### *Maori Women's Development Fund*

This appropriation funds the Maori Women's Development Fund Inc. to promote enterprise development and provide capital finance for Maori women. Maori women are assisted to enter into business by providing access to capital through business loans and providing business advice and support services.



## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	2000/01			Explanation of 2000/01 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Programme Recoveries	-	12	12	Underspend in Community Employment and Development Projects.
Total Non-Tax Revenue	-	12	12	
<b>Total Current Revenue</b>	-	12	12	
<b>Total Crown Revenue and Receipts</b>	-	12	12	

## Part G – Statement of Reconciliations

### **G1 – Changes in Appropriation**

From 31 July 2000 the Community Employment Group was transferred from the Department of Work and Income to the Department of Labour, as part of Cabinet's consideration of the role and placement of Community Employment Group.

Of the \$10.687m transfer of Departmental Output Class appropriations from Vote Work and Income, \$0.471m went into D1 Policy, Purchase Advice and Monitoring Output Class and \$10.216m went into D2 Community Employment and Development Services Output Class.

Of the \$19.611m transfer of Non-Departmental – Other Expense appropriations from Vote Work and Income, \$17.611m went into Community Employment and Development Projects and \$2.0m went into Maori Women's Development Fund.

Capital Investments of \$0.949m was also transferred from Vote Work and Income and is reflected in Vote Labour.