

VOTE *Commerce*

Commerce

VOTE MINISTER: Minister of Commerce

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

Part B - Statement of Appropriations

Summary of 2001/02 Appropriations

	Appropriations to be Used				Total Appropriations
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Operating Flows					
Classes of Outputs to be Supplied	47,188	-	12,832	-	60,020
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	1,416	-	1,416
Capital Flows					
Capital Contributions	-	-	49	-	49
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2000/01	47,188	-	14,297	-	61,485
Total 2000/01 Main Estimates Appropriations	44,445	-	12,897	-	57,342

Part B1 - Details of 2001/02 Appropriations

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice: Business and Competition	8,609	-	538	-	9,147	-	Providing policy advice on business legal framework; competition law policy; intellectual property rights; the impact of environmental issues; Information Technology; tariff and border protection policies; and local government infrastructure issues. The Supplementary Estimates adjustments provide for a transfer of funding from Vote Economic Development D1 Policy Advice - Economic Development for the implementation of the E-Commerce Strategy (\$129,000); an increase in funding to meet the total costs of the E-Commerce Summit and associated regional forums (\$388,000); a technical adjustment recognising revenue and expenses for the E-Commerce Summit (\$27,000); a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$45,000); a transfer of funding from Vote Energy D3 Administration of Gas and Electricity Regulations (\$113,000) and Vote Communications D1 Policy Advice Communications (\$174,000) to operate a Business Compliance Cost Panel; and a transfer of savings to Vote Government Superannuation Fund to meet the establishment costs of Government Superannuation Fund New Zealand (GSFNZ) (-\$338,000).
D2 Administration of Import Legislation	397	-	2	-	399	-	Assessing applications by importers to be exempted from import duties under the tariff concessions policy. The Supplementary Estimates adjustment provides for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$2,000).

Part B1 - Details of 2001/02 Appropriations (continued)

Appropriations	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
D3 Policy Advice and Administration of Trade Remedies	1,621	-	(81)	-	1,540	-	Providing policy advice in relation to trade remedies. Investigating complaints concerning imports, and recommendations regarding trade remedies. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$9,000) and a transfer of savings to Vote Government Superannuation Fund to meet the establishment costs of Government Superannuation Fund New Zealand (GSFNZ) (-\$90,000).
D4 Registration and Granting of Intellectual Property Rights	8,640	-	1,011	-	9,651	-	Administering legislation providing for the protection of intellectual property rights by the granting of patents and plant variety rights, the registration of trade marks, designs and geographical indicators. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$25,000) and a forecasting change relating to increased activity in trademark applications and renewals (\$986,000).
D6 Administration of Insolvencies	10,292	-	45	-	10,337	-	Managing insolvencies and proceeds of crime orders. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$29,000) and a fiscally neutral adjustment to recognise an Energy Efficiency Conservation Authority (EECA) rental cost recovery (\$16,000).

D7 Registration and Provision of Statutory Information	14,886	-	1,228	-	16,114	-	Registering and providing information services in respect of all corporate entities, investment schemes and motor vehicle securities. The Supplementary Estimates adjustments provide for a fiscally neutral adjustment recognising revenue and expenses for corporate overhead and support services provided by the Ministry of Economic Development to Industry New Zealand in its establishment year (\$27,000); an increase in funding for the development of an integrated Personal Property Securities Register (PPSR) (\$1,035,000); GST funding implication on reduction of revenue other as a result of the introduction of the PPSR (-\$4,000); a forecasting change relating to the increase of on-line registration services and annual return activity (\$996,000); confirmation of the implementation date of the PPSR to 2001/02 from 2000/01 and thus transferring funds (-\$719,000); savings as a result of the confirmed PPSR implementation date to 2001/02 (-\$111,000) and GST funding implication on revenue other as a result of the confirmed PPSR implementation to 2001/02 (\$4,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	44,445	-	2,743	-	47,188	-	
Non-Departmental Output Classes							
O1 Approval and Review of Financial Reporting Standards	134	-	-	-	134	-	Reviewing and approving financial reporting standards.
O2 Performance of Securities Market Functions	2,550	-	-	-	2,550	-	The performance of statutory functions by the Securities Commission in relation to the Securities Act 1978.
O3 Commerce Act and Fair Trading Act Enforcement and Adjudication	9,507	-	-	-	9,507	-	The promotion of competition and fair trading through the administration, enforcement and adjudication activities undertaken by the Commerce Commission.
O5 Formulation and Administration of the Takeovers Code	-	-	641	-	641	-	Formulating and recommending a code applying to takeovers, for the provision of specific services in accordance to the Takeovers Act. The Supplementary Estimates adjustment provides for the effective implementation of the Takeovers Code (\$641,000).
Total Appropriations for Non-Departmental Output Classes	12,191	-	641	-	12,832	-	

Part B1 - Details of 2001/02 Appropriations (continued)

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Appropriations							
Other Expenses to be Incurred by the Crown							
Settlement Expenses	-	-	740	-	740	-	The Supplementary Estimates adjustment provides funding to meet settlement costs relating to a contingent liability that arose from a change in import licensing for motor vehicles (\$740,000). The change in import licensing occurred in the transition period prior to the abolition of import licensing on 1 January 1989.
Contributions to International Organisations	700	-	(30)	-	670	-	Annual fee for New Zealand's membership of the International Copyright and Patent Union; International Patent Documentation Centre; International Standards Association; International Union for the Protection of New Plant Varieties; and a share of New Zealand's annual subscription to the Basel Convention. The Supplementary Estimates adjustment provides for an annual fee that is no longer paid to the International Patent Documentation Centre (-\$30,000).
Risk Capital Fund - Directors' fees	6	-	-	-	6	-	Payment of directors' fees for attendance at meetings.
Total Appropriations for Other Expenses to be Incurred by the Crown	706	-	710	-	1,416	-	
Capital Contributions to Other Persons or Organisations							
Investment in Takeovers Panel	-	-	49	-	49	-	The Supplementary Estimates adjustment provides for a Capital Contribution to the Takeovers Panel in order to establish systems to effectively implement and enforce the new takeovers regime (\$49,000).
Total Appropriations for Capital Contributions to Other Persons or Organisations	-	-	49	-	49	-	
Total Appropriations	57,342	-	4,143	-	61,485	-	