

VOTE *Attorney- General*

Attorney-General

VOTE MINISTER: Attorney-General

ADMINISTERING DEPARTMENT: Crown Law Office

The Attorney-General is the Responsible Minister for the Crown Law Office

Part B - Statement of Appropriations

Summary of 2000/01 Appropriations

	Appropriations to be Used				Total Appropriations
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	\$000
Operating Flows					
Classes of Outputs to be Supplied	38,087	-	-	-	38,087
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 2000/01	38,087	-	-	-	38,087
Total 2000/01 Main Estimates Appropriations	36,222	-	-	-	36,222

Part B1 - Details of 2000/01 Appropriations

	2000/01						Purpose of and Reasons for Change in 2000/01 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Legal Advice and Representation	12,967	-	215	-	13,182	-	Providing legal advice and representation services to central government departments and Crown agencies. The increase in expenditure is due to greater demand for legal advice and representation services (\$295,000), offset by a reallocation of resources between outputs (-\$80,000).
D2 Supervision and Conduct of Crown Prosecutions	20,573	-	1,560	-	22,133	-	Conducting and administering criminal trials on indictment and appeals arising out of summary prosecutions. The increase in expenditure is due to a rise in the volume and complexity of criminal trials conducted during the year.
D3 Conduct of Criminal Appeals	1,378	-	-	-	1,378	-	Appearing at appeals arising from trials on indictment and conducting Crown appeals.
D4 The Exercise of Principal Law Officer Functions	1,304	-	90	-	1,394	-	Providing legal and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions. The increase in expenditure is due to a reallocation of resources between outputs.
Total Appropriations for Departmental Output Classes (Mode B Gross)	36,222	-	1,865	-	38,087	-	
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